

CITY COUNCIL COMMUNICATION



MEETING DATE: September 01, 2020

ITEM NUMBER: 6.C

SECOND READING:

{{customfields.ResoOrdNumber}}

TYPE OF ITEM:

PRESENTED BY:

Harold Dominguez, City Manager's Office, Harold.Dominguez@longmontcolorado.gov
Jim Golden, Finance Administration, Jim.Golden@longmontcolorado.gov
Teresa Molloy, Budget, Teresa.Molloy@longmontcolorado.gov
Other City Staff

SUBJECT/AGENDA TITLE:

Presentation of the Proposed 2021 Operating Budget and 2021-2025 Capital Improvement Program

EXECUTIVE SUMMARY: A brief presentation of the 2021 Proposed Budget will be given followed by the presentation of the 2021-2025 Capital Improvement Program (CIP). Electronic versions of the Proposed Budget, the Proposed CIP, and the Proposed Pay Plan will be placed in the Council drop box after the meeting. The documents will be available on the City's website for interested parties. Presentations of matters in the Proposed Budget and CIP are scheduled during the Council meetings in September. In accordance with the City Charter, public hearings on the budget and CIP are scheduled for September 29 and October 6. The 2021 Budget adoption and appropriations ordinances are scheduled for first reading on October 13 and second reading on October 27.

COUNCIL OPTIONS:

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RECOMMENDED OPTIONS:

FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:

BACKGROUND AND ISSUE ANALYSIS:

ATTACHMENTS:

None