

# CITY COUNCIL COMMUNICATION



**MEETING DATE:** October 10, 2023

**ITEM NUMBER:** 9.F

**SECOND READING:**

{{customfields.ResoOrdNumber}}

**TYPE OF ITEM:** Consent

**PRESENTED BY:**

Teresa Molloy, Budget, [Teresa.Molloy@longmontcolorado.gov](mailto:Teresa.Molloy@longmontcolorado.gov)

**SUBJECT/AGENDA TITLE:**

2024 Budget Ordinances

**EXECUTIVE SUMMARY:**

Attached are the ordinances to fix the mill levies for the City and DDA and the ordinances to adopt and make appropriations by fund for the 2024 budget

**COUNCIL OPTIONS:**

1. Approve ordinances
2. Modify then approve ordinances

**RECOMMENDED OPTIONS:**

Approve Ordinances

**FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:**

[Click or tap here to enter text.](#)

**BACKGROUND AND ISSUE ANALYSIS:**

Citizens wishing to view the 2024 Proposed Budget, the 2024-2028 Proposed Capital Improvement Program, or the 2024 Proposed Pay Plan can access these documents on the City's website at the following location: [2024 Budget Documents](#)

**A Bill for an Ordinance Fixing and Levying Taxes upon the Real and Personal Property within the City of Longmont for the Year 2023, to pay budgeted expenses for the 2024 Fiscal Year**

Per the City Charter, the City Council must fix the mill levy no later than November 1 of each year. The attached ordinance sets the City mill levy at 13.420 mills for the taxable real and personal property within the City of Longmont for the tax year 2023 (collection year 2024). Conditional language has been added to set additional mill levy rates should the ballot initiatives pass in November.



**A Bill for an Ordinance Fixing and Levying Taxes upon the Real and Personal Property within the Longmont Downtown Development District for the Year 2023, to pay budgeted expenses of the Longmont Downtown Development Authority for the 2024 Fiscal Year**

The attached ordinance sets the DDA mill levy at 5.000 mills for the taxable real and personal property within the Longmont Downtown Development District for the tax year 2023 (collection year 2024). The mill levy is the same as last year.

**A Bill for an Ordinance Adopting the Budget for the City of Longmont for the Year 2024**

The attached ordinance will adopt the 2024 budget for the City. It includes all changes since the budget was first presented to Council in August. The total budget for the City is \$443,954,668.

**A Bill for an Ordinance Making Appropriations for the Expenses and Liabilities of the City of Longmont for the Fiscal Year Beginning January 1, 2023**

The attached ordinance creates the appropriations by fund for the 2024 budget.

**ATTACHMENTS:**

Ordinance fixing mill levy for the City  
Ordinance fixing mill levy for the DDA  
Ordinance adopting the 2024 budget  
Ordinance making appropriations by fund for 2024