

# CITY COUNCIL COMMUNICATION



**MEETING DATE:** October 25, 2022

**ITEM NUMBER:** 9.D

**SECOND READING:**

{{customfields.ResoOrdNumber}}

**TYPE OF ITEM:** Consent

**PRESENTED BY:**

Teresa Molloy, Budget, Teresa.Molloy@longmontcolorado.gov

Gina Perino, Human Resources, gina.perino@longmontcolorado.gov

**SUBJECT/AGENDA TITLE:**

2023 Budget Resolutions

**EXECUTIVE SUMMARY:**

Attached are the resolutions amending the financial policies and adopting the pay plan as presented during the budget discussions.

**COUNCIL OPTIONS:**

1. Approve Resolutions
2. Modify then Approve Resolutions

**RECOMMENDED OPTIONS:**

Approve Resolutions

**FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:**

**BACKGROUND AND ISSUE ANALYSIS:**

Citizens wishing to view the 2023 Proposed Budget, the 2023-2027 Proposed Capital Improvement Program or the 2023 Proposed Pay Plan can access these documents on the City's website at the following location:

<https://www.longmontcolorado.gov/departments/departments-e-m/finance/budget-office/2023-budget-documents>

**A Resolution Amending the Financial Policies of the City of Longmont For 2023**

Resolution and updated Financial policies are attached.

**A Resolution of the Longmont City Council Approving the City of Longmont 2023**

**Classification and Pay Plan for City Employees**

Resolution and updated Pay Plan are attached.

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**ATTACHMENTS:**

Financial Policies Resolution

2023 Financial Policies

Pay Plan Resolution

2023 Pay Plan