

CITY COUNCIL COMMUNICATION



MEETING DATE: July 12, 2022

ITEM NUMBER: 9.D

SECOND READING:

{{customfields.ResoOrdNumber}}

TYPE OF ITEM: Consent

PRESENTED BY:

Teresa Molloy, Budget, Teresa.Molloy@longmontcolorado.gov

SUBJECT/AGENDA TITLE:

Approve Two Capital Improvement Program Amendments

EXECUTIVE SUMMARY:

This action will amend two Capital Improvement (CIP) projects in the 2022-2026 Capital Improvement Program.

Link to Council work plan: These projects are foundational items supporting department core responsibilities.

COUNCIL OPTIONS:

- Approve CIP amendments as presented
- Modify then approve amendments

RECOMMENDED OPTIONS: Approve CIP amendments presented

FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:

Public Improvement Fund \$180,000, Street Improvement Fund \$1,000,000

BACKGROUND AND ISSUE ANALYSIS:

Council approval on the following CIP amendments is necessary due to the need for additional resources that are included in the appropriation ordinance that is on second reading.

PBF091 Callahan House Improvements:

This project is being amended to add \$180,000 in the Public Improvement Fund. Council approved an intergovernmental agreement between the City and the State of Colorado for grant funding for restoration and preservation of the Callahan House on February 22, 2022. The grant from the Historic Colorado State Historical Fund will leverage existing CIP funding to expand the scope of the existing project plan to accomplish the following: restore curved leaded glass window in the library, protect all leaded and stained glass windows with tempered glass, repaint the house and auto house to historically correct colors circa 1906,



and repair and preserve the historic decorative driveway built for the first automobile in Longmont.

TRP118 Boston Avenue Bridge over St Vrain River:

This project is being amended to add \$1,000,000 in the Street Improvement Fund. The 2021 budget carryover process identified an expected budget shortfall for construction improvements associated with TRP118. An additional funding need is anticipated for construction of Boston Ave. Bridge Replacement based on the current engineer's estimate and due to rising cost of construction. Replacement of the Boston Ave. Bridge is required as part of the City's Public Partnership Agreement with the US Army Corps for final design and construction of the RSVP Izaak Walton Reach 2 (Boston Ave. to Sunset Street) channel improvements. For this reason, the most appropriate use for this funding is to add it to TRP118 to cover the additional costs.

ATTACHMENTS:

CIP Project Pages