



**MEETING DATE:** November 30, 2021

**ITEM NUMBER:** .M

**SECOND READING:**

{{customfields.ResoOrdNumber}}

**TYPE OF ITEM:** Consent

**PRESENTED BY:** Teresa Molloy, Budget, Teresa.Molloy@longmontcolorado.gov

**SUBJECT/AGENDA TITLE:** Approve One Capital Improvement Program Amendment

**EXECUTIVE SUMMARY:**

This action will amend one Capital Improvement (CIP) project in the 2021-2025 Capital Improvement Program.

**Link to Council work plan:** This projects is a foundational item supporting department core responsibilities.

**COUNCIL OPTIONS:**

- Approve CIP amendment as presented
- Modify then approve amendment

**RECOMMENDED OPTIONS:** Approve one CIP amendment as presented

**FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:**

N/A

**BACKGROUND AND ISSUE ANALYSIS:**

Council approval on the following CIP amendment is necessary to move general fund operating funds to TRP129 Air Quality Monitoring Installation Project due to scope changes.

**TRP129 Air Quality Monitoring Installation:**

This project is being amended to add \$70,000 from general fund operating funds. Due to plans for a new airport hangar, the air monitoring station currently located on the south side of Longmont's Vance Brand Airport needs to be moved to a new location. A site near the bike trail on the east end of the Lykins Gulch Greenway was selected because it is ideal from a research standpoint, and would also provide an opportunity to educate residents using the bike path about air quality. Additional funds are requested to fund the relocation project, which includes extending power, improving the site grounds, and constructing a fence around the site to protect the equipment. An educational sign is also planned for the location.

# CITY COUNCIL COMMUNICATION

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<b>ATTACHMENTS:</b>
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CIP Project Page
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