# City of Longmont 2024 <br> Classification \& Pay Plan 



Effective 12/25/2023

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## Employee Compensation Overview

Providing City services is a labor-intensive endeavor. Close to three-quarters of the expenditures in the General Fund are employee related. Since the quality of services provided is directly related to the quality of employee providing them, it is necessary to provide competitive wages and benefits in order to attract and retain highly skilled and motivated employees. One of the most significant issues that the organization has faced in recent years is filling vacancies. This situation is not unique to Longmont and there are numerous national articles that discuss the challenges of hiring qualified individuals. The level of competition in the north metro area has increased dramatically over the last few years. Our competition has been moving very fast and we are seeing local governments do things that are more aligned with what you would see from private employers. It is not uncommon to now see hiring bonuses, significant changes to vacation and how it is accrued, and entities adjust their compensation in the middle of the fiscal year. Like Longmont, the majority of cities that we compete with for staff have recently undertaken compensation studies.

The City's Pay Plan is based primarily on open range, individualized salary bands. Open ranges exist for all employees except sworn Public Safety positions and designated electric line positions in Longmont Power \& Communications. Open ranges allow for employees to move through the range based on market position and job performance. Step pay systems are only for Public Safety and the noted LPC positions because the step system is the prevailing method for establishing pay for these jobs throughout the region to which we compare. Step employees typically receive annual pay increases when market adjustments are made to the steps.

In 2023 the City contracted with Mercer to conduct a compensation study for open range positions for the City of Longmont. The study consisted of four parts:

- Compensation Assessment
- Review of current Pay Plan
- Review of the City's Paid Leave
- Recommendations for consideration

Compensation Assessment - 151 jobs were selected by the City \& Mercer to be benchmarked. Mercer was able to successfully match 106 jobs to comparable survey data. The Human Resources department was able to match an additional 102 jobs through the back slotting process. The following surveys were used: Mercer Benchmark Database (General Industry \& High-tech industry), Mercer IHN Healthcare Survey, and Willis Towers Watson (General Industry, High-tech). Positions were matched to the market $50^{\text {th }}$ percentile to keep consistency with the City's compensation philosophy. Because these surveys are national data Mercer utilized a geographical differential of $10 \%$ for the cost of labor differential. The Human Resources department is confident that starting next year additional jobs will be matched to the Mercer \& Willis Towers Watson data once the City has access to the full surveys.

Review of Current Pay Plan -After reviewing the City's current pay plan Mercer determined it is the second most common pay structure used in the market. The current structure is an excellent match for the City of Longmont's compensation philosophy. Jobs are very closely aligned to market and evaluated yearly to ensure they remain competitive. All these factors contribute to the high level of confidence around the internal pay equity within the City.

Review of the City's Paid Leave - Mercer reviewed the current accrual amounts for vacation, sick, holiday, and personal day. Mercer determined the current accrual in sick, holiday \& personal days leave plans offered by the City are equal to or richer than market average. Mercer did indicate that the current accrual amounts for vacation time were low for the 15 year \& over employees. Mercer has recommended that the City consider offering Parental Leave. Staff has accepted this recommendation and is working on the plan design.

- Update the current ranges to be +/- $10 \%$ so the midpoint will truly be the middle of the range. The 2024 proposed pay plan includes a job range of $90 \%-110 \%$.
- Update midpoints for positions where current midpoint is below the target market range.
- Mercer recommended the implementation of a compensation software program to manage the City's compensation plan including survey data. Staff selected Pay Factors software because of its vast capabilities. In addition to compensation management Pay Factors also has a large internal database of survey information. Pay Factors has both peer and market data for public \& private entities within their surveys.
- Mercer has recommended the City participate in and purchase robust published data sets to maintain the results of the compensation study going forward. The City has participated in both Mercer \& Willis Towers Watson surveys and intends to purchase data.

Positions included in the compensation study were benchmarked to public or private data according to the prevalence of each position in the labor market. Where applicable, a mixture of public \& private data was used. Additional positions within the City benchmark to both private and public employers in the Denver/Boulder and Northern Colorado areas are included in these surveys plus fire districts, parks and recreation districts, public and private utility associations, housing authorities, and rural electric authorities.

Currently the City has approximately 133 jobs that are considered municipal in nature. Classically these positions have been benchmarked each year to a municipal salary survey conducted by Employers Council. At the beginning of 2023 the City was notified by Employers Council they would no longer be collecting survey data for positions. Additionally, we were informed that Pay Factors would be collecting the information on the positions that were formally benchmarked by the Employers Council. Due to the late notice from Employers Council, there wasn't enough time to collect updated and valid information from Pay Factors to review for 2024 market movement. Staff identified that there would be an issue obtaining the necessary survey data to analyze positions for 2024. During the planning process for the 2024 budget, the Human Resources staff set up an ongoing meeting with compensation representatives for cities and counties across the front range to address this issue and work towards a solution. Based on the information obtained from these meetings the city staff made the decision to age the 2023 data for the 2024 pay plan. The data would be aged by the projected market increase percentage from 2023 to the 2024 market.

The City's Financial Policy related to compensation states that "The City will strive to establish prevailing market ranges of pay for City positions." One compensation guideline in that policy is that the City's financial ability to pay is always a primary consideration. Mercer projected a $4.2 \%$ market increase for 2024. The Human Resources department surveyed 17 cities and 5 counties across the front range to see what percent increase they were projecting to use for 2024. Based on the results we received, the average increase was $4.64 \%$. Staff made the decision to use the $4.64 \%$ increase for 2024 market movement.

This proposed budget includes funding to implement 5 job audits that reclassify employees to a new job classification based on a change in the duties they are or will be performing. Since 2015, the City has consistently maintained a goal of benchmarking positions at $102 \%$ of market range. This goal was based on our high expectations and accountability levels for our employees. As an organization we continue to ask our employees to do more with less. As our expectations are higher than normal or average, our employees should be compensated for meeting those expectations at an amount higher than midpoint or average. This proposed 2024 budget has pay budgeted at $101 \%$ of market. We are still targeting $102 \%$ of market, however we will not reach that in 2024.

In order to align actual salaries with the City's compensation philosophy to strive to pay employees meeting or exceeding expectations at $100 \%$ of market-level pay this proposed 2024 budget includes all non-collectively bargained open range salaries budgeted at $101 \%$ and allows for performance-based movement within the open range for open

## Employee Compensation Overview Cont’d

range employees who are below the 2024 position pay range midpoint. Performance-based movement through the range will be reviewed and is allowed, as long as the movement does not take the employee's salary beyond $101 \%$ of the 2024 position midpoint.

This proposed 2023 budget also includes funding of $2 \%$ of pay in each department budget to allow for employees who meet certain criteria in delivering extraordinary performance to be compensated between 101\% and 110\% of the range midpoint. This is a component of our compensation program that is designed to both reward exceptional performance and provide an opportunity for employees to be compensated beyond the range midpoint.

In 2021, three-year contracts for both the Police and the Fire collective bargaining units were negotiated and approved for 2022, 2023 and 2024. This proposed 2024 budget includes the increases that were negotiated in those contracts.

The 2024 budget includes $\$ 243,646$ to continue the bilingual pay compensation program. This program recognizes regular, and part time non-benefitted employees who can provide translation and interpretation services in Spanish and American Sign Language, which enhances our capacity to deliver services to our diverse customers.

## Annual Compensation Review Process

In a typical year, the annual compensation review process is conducted as part of an effort to maintain a comprehensive compensation program. The survey process begins with the collection of data from a defined labor market, which may vary among positions.

In order to maintain the quality of the data we use, we look at the following criteria in any salary survey that we consider using:

- Adequate job descriptions
- Well defined methodology
- Consistent participants
- Effective date of data collection
- Reliable and known provider
- Participants within our defined labor markets
- Necessary data such as range minimums and maximums as well as clearly defined actual average salaries
- Commitment to confidentiality for private employers

The following salary surveys meet the above criteria and were used:

- Mercer General Industry Survey
- Mercer High Tech Survey
- Willis Towers Watson General Industry Survey
- Colorado Municipal League Compensation Survey System
- American Public Power Association (APPA) Survey of Management Salaries in Publicly Owned Municipal Distribution Electric Utilities
- Economic Research Institute Salary Assessor (a national survey from which data is obtained from Employers Council for specific positions or industries).
- O*Net, Occupational Information Network, developed under the sponsorship of the US Department of Labor/Employment and Training Administration (USDOL/ETA)

In 2016, the City added access to the CareerBuilder salary database. This database provides salary information from various survey data throughout the country, and includes the Bureau of Labor Statistics, market job postings, and aggregate data from large national sources such as ESMI.

We continue to work with Employers Council and the Colorado Municipal League to expand the benchmark jobs and refine current job descriptions in order to have as many City positions included in survey data as possible.

## Participating Employers

For the City's primarily municipal positions, the labor market is defined as employers in the Denver metropolitan area (Adams, Arapahoe, Denver, Douglas, and Jefferson Counties), and Northern Colorado (Boulder, Larimer and Weld Counties). The defined employers above are contributing their data to the Pay Factors surveys. Going forward, benchmarks will be pulled from Pay Factors surveys and may contain additional reporting sources. For positions that have received a new benchmark via the compensation study, they are benchmarking to a mix of public and private employers. Identifying the appropriate labor market is essential for successful recruiting processes.

The surveys listed above represent a combination of data from various geographical areas covering a wide variety of industries including: public and private utility companies, rural electric associations, parks and recreation districts, fire districts, library districts, manufacturing and non-manufacturing organizations, various governmental entities, and corporations.

## Survey Benchmarks

In general, benchmark positions:

- Are well-known, commonly understood occupations.
- Can be described for survey purposes in a concise manner that accurately identifies the nature of the work and the level of its difficulty and responsibility.
- Exist in reasonably substantial numbers in the work forces of other employers.

Benchmarks do not exist for every position within the pay plan, particularly those positions that are uncommon, unique to the organization, or for which adequate data is not published in the survey. Positions without a match were individually benchmarked using industry specific surveys.

Although not obtainable for every City position, benchmarks are available for several positions within each job family of the pay plan and for both open range and step positions. Additionally, surveys are assessed annually in an effort to establish additional benchmarks as new positions are added.

To address those positions in the pay plan that are not matched to a survey benchmark or for which adequate market data is unavailable, the Human Resource Services Department utilizes a team evaluation process completed by the Chief HR Officer, the HR Business Partner, the Compensation and Benefit Manager and the Compensation and Benefit Specialist. This process begins with a review and update of the job description with input from management/supervisory staff, after which the HR team compares job descriptions to assess and rank positions using established criteria. The criteria take into consideration the following: Scope of Position, Complexity of Job Tasks, Education, Certifications, Experience, Decision Making, Level of Difficulty and Impact on Budget and City Services.

## Evaluation of Salary Survey Data

In 2023 for the 2024 Pay Plan the annual evaluation of the survey data included:

- Ensuring that each position match is a "valid" match using an industry standard determined by EC as a $70 \%$ match. This means that at least $70 \%$ of the position incumbent's time is spent in the described function reported in survey. This may require follow up with individual organizations to ensure good matches.
- Reviewing projected pay range movements and projected salary increases by others in the appropriate market.
- Survey data for market pay ranges is used as a guide for preparing and maintaining the City's position midpoints close to market level for similar positions.
- Survey data for actual salaries is obtained and utilized in making recommendations for step pay adjustments and base pay increases.


## 2024 Recommendations

## Pay Range Movements and Salary Adjustments

2023 Positions Reclassified due to job audits: Director of Public Safety, ACM - Public Works, Electric, Operations, Rate \& Pricing Manager, Parks \& Trails - Design \& Construction Manager, LPC Safety \& Training Specialist, Civil Engineer II, Recreation \& Golf Manager, Utility Operations \& Maintenance Manager, Water Resources Manager, Administrative Assistant, Risk Administrative Assistant, Recreation Area Supervisor, Water Resources Analyst, Water Conservation \& Sustainability Specialist, Natural Resources Technician, Sr. Natural Resources Technician.

2023 Positions with Benchmark Reviews: In-depth benchmark reviews were conducted for the following positions: Watershed Forestry Technician, Aquatics Facility Lead, Nextlight Customer Sales \& Services Supervisor, Open Space Manager, Ecosystem Manager, Recreation Program Facility Supervisor / Aquatics \& Ice, Nextlight Fiber Bury/Utility Technician, Lead Network Operations Center Technician, Building Energy Benchmarking Manager, Utilities Warehouse Manager, Energy Program Integrator, Energy Program Integration Manager, Senior Electric Meter Technician, Meter Shop Supervisor, Operations Specialist - LEDP, Community \& Investor Relations Specialist - LEDP, CALEA Tech, Assistant Director or Water \& Waste Services, Billing and Income Qualified Program Specialist Position, Sr Natural Resources Analyst, Library Branch Manager

Minimum Wage Increases:In accordance with the Colorado Constitution, minimum wage is adjusted annually for inflation as measured by the Consumer Price Index (CPI) used for Colorado. The inflation adjustment is based on the Consumer Price Index for All Urban Consumers (CPI-U) All Items, for the Denver-Boulder-Greeley combined metropolitan statistical area as published by the United States Bureau of Labor Statistics. The 2023 minimum wage has been set at $\$ 14.42 / \mathrm{hr}$.

Living Wage Adjustment: In 2001 the City established a guideline to pay all regular employees at least the Boulder County Living Wage for single wage earners. As recommended by the League of Women Voters, the Living Wage for 2024 will be set at $\$ 21.07 / \mathrm{hr}$. with Council approval.

## CITYWIDE JOB FAMILY PAY GRADES

## ADMINISTRATIVE JOB FAMILY

| Salary \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: |
| A039 | AIPP Program Assistant | \$4,418 | \$4,909 | \$5,400 |
| A003 | Accounting Assistant | \$4,154 | \$4,616 | \$5,077 |
| A013 | Accounting Technician | \$4,673 | \$5,192 | \$5,711 |
| A035 | Accounting Technician, LHA | \$4,673 | \$5,192 | \$5,711 |
| A022 | Administrative Analyst | \$4,907 | \$5,452 | \$5,997 |
| A008 | Administrative Assistant | \$4,416 | \$4,907 | \$5,397 |
| A037 | Administrative Coordinator | \$5,397 | \$5,997 | \$6,597 |
| A024 | Administrative Supervisor | \$6,133 | \$6,814 | \$7,496 |
| A014 | Cashier | \$3,561 | \$3,956 | \$4,352 |
| A009 | Customer Service Representative | \$4,260 | \$4,733 | \$5,206 |
| A011 | Executive Assistant | \$5,397 | \$5,997 | \$6,597 |
| A033 | Fleet Administrative Assistant | \$4,416 | \$4,907 | \$5,397 |
| A023 | Head Cashier | \$4,487 | \$4,986 | \$5,485 |
| A019 | Human Resources Administrator | \$5,115 | \$5,684 | \$6,252 |
| A038 | Human Resources Coordinator | \$4,485 | \$4,984 | \$5,482 |
| A001 | Legal Support Specialist | \$5,427 | \$6,030 | \$6,632 |
| A015 | Library Assistant | \$3,612 | \$4,013 | \$4,414 |
| A025 | Library Page | \$3,439 | \$3,821 | \$4,204 |
| A004 | Library Technician | \$4,477 | \$4,975 | \$5,472 |
| A016 | Mail Room Clerk | \$3,462 | \$3,847 | \$4,231 |
| A027 | Nextlight Customer Service Representative | \$4,260 | \$4,733 | \$5,206 |
| A036 | Nextlight Load Analyst | \$4,907 | \$5,452 | \$5,997 |
| A034 | Nextlight Sr Customer Service Representative | \$4,685 | \$5,206 | \$5,726 |
| A002 | Office Assistant | \$3,435 | \$3,816 | \$4,198 |
| A031 | Parking Enforcement Officer | \$4,193 | \$4,659 | \$5,124 |
| A007 | Payroll Administrator | \$5,151 | \$5,724 | \$6,296 |
| NEW | PMO Administrative Analyst | \$4,907 | \$5,452 | \$5,997 |
| A018 | Public Information Assistant | \$3,537 | \$3,930 | \$4,323 |
| A017 | Public Safety Records Supervisor | \$6,022 | \$6,691 | \$7,360 |
| A020 | Purchasing Technician | \$4,935 | \$5,484 | \$6,032 |
| NEW | Risk Analyst | \$4,907 | \$5,452 | \$5,997 |
| A005 | Sales Tax Technician | \$4,394 | \$4,883 | \$5,371 |
| A012 | Sr. Customer Service Representative | \$4,685 | \$5,206 | \$5,726 |
| A006 | Sr. Library Technician | \$4,883 | \$5,425 | \$5,968 |
| A021 | Transportation Engineering Assistant | \$4,907 | \$5,452 | \$5,997 |
| A026 | Treasury Supervisor | \$6,770 | \$7,523 | \$8,275 |
| A032 | Utility Billing Customer Service Supervisor | \$6,133 | \$6,814 | \$7,496 |

## LABOR TRADES JOB FAMILY

| Salary \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: |
| L054 | Arborist Technician I | \$3,709 | \$4,121 | \$4,533 |
| L055 | Arborist Technician II | \$4,636 | \$5,151 | \$5,666 |
| L084 | Building Supervisor | \$3,516 | \$3,906 | \$4,297 |
| L096 | Campus Security Attendent | \$3,769 | \$4,188 | \$4,606 |
| L075 | Campus Supervisor | \$5,025 | \$5,583 | \$6,142 |
| L033 | Chief Plant Operator | \$6,810 | \$7,566 | \$8,323 |
| L049 | City Forester | \$7,442 | \$8,269 | \$9,096 |
| L043 | Control Systems Operations Supervisor | \$7,851 | \$8,724 | \$9,596 |
| L064 | Custodian | \$3,385 | \$3,761 | \$4,137 |
| L093 | Custodial Manager | \$5,341 | \$5,934 | \$6,527 |
| L005 | Electrician I | \$6,838 | \$7,598 | \$8,358 |
| L086 | Electrician II | \$7,385 | \$8,206 | \$9,026 |
| L011 | Equipment Technician I | \$4,694 | \$5,215 | \$5,737 |
| 1007 | Equipment Technician II | \$5,215 | \$5,795 | \$6,374 |
| L031 | EVT Technician | \$7,123 | \$7,915 | \$8,706 |
| L076 | Facilities Maintenance Supervisor | \$6,207 | \$6,896 | \$7,586 |
| L032 | Facilities Maintenance Technician I | \$4,655 | \$5,172 | \$5,689 |
| L046 | Facilities Maintenance Technician II | \$5,172 | \$5,747 | \$6,322 |
| L013 | Fleet Operations Supervisor | \$7,835 | \$8,706 | \$9,577 |
| L073 | Fleet Parts Buyer | \$5,328 | \$5,920 | \$6,512 |
| L009 | Fleet Service Coordinator | \$6,167 | \$6,852 | \$7,537 |
| NEW | Fleet Service Coordinator Assistant | \$4,933 | \$5,481 | \$6,029 |
| L069 | Fleet Warehouse Worker | \$4,419 | \$4,910 | \$5,401 |
| L016 | Golf Course Equipment Mechanic | \$4,810 | \$5,345 | \$5,879 |
| L020 | Golf Course Supervisor | \$7,303 | \$8,114 | \$8,926 |
| L066 | Graffiti Removal Specialist | \$4,347 | \$4,830 | \$5,313 |
| L053 | Grounds Maintenance Technician I | \$3,616 | \$4,018 | \$4,420 |
| L048 | Grounds Maintenance Technician II | \$4,347 | \$4,830 | \$5,313 |
| L052 | Head Lifeguard | \$4,008 | \$4,453 | \$4,899 |
| L030 | Instrumentation Technician I | \$6,597 | \$7,329 | \$8,062 |
| L092 | Instrumentation Technician II | \$7,123 | \$7,915 | \$8,706 |
| L081 | Lead Custodian | \$4,943 | \$5,492 | \$6,041 |
| L039 | Lead Master Equipment Technician | \$7,123 | \$7,915 | \$8,706 |
| L018 | Maintenance Supervisor | \$7,851 | \$8,724 | \$9,596 |
| L026 | Master ASE Equipment Technician I | \$5,734 | \$6,372 | \$7,009 |
| L038 | Master ASE Equipment Technician II | \$6,476 | \$7,195 | \$7,915 |

## LABOR TRADES JOB FAMILY

| Salary \# | Title |
| :---: | :---: |
| L061 | Meter Reader |
| L067 | Meter Reading Supervisor |
| L034 | Natural Resources Technician |
| NEW | Natural Resources Technician II |
| L095 | Nextlight Bury/Utility Technician |
| L040 | Nextlight Fiber Technician |
| L041 | Nextlight Installation Technician |
| L082 | Nextlight Lead Installation Technician |
| L042 | Nextlight Service Technician |
| L023 | Operations \& Maintenance Technician I |
| L024 | Operations \& Maintenance Technician II |
| L087 | Operations \& Maintenance Technician III |
| L044 | Operations Support Specialist |
| 1080 | Parks/Open Space Ranger I |
| L056 | Parks/Open Space Ranger II |
| L021 | Parks Supervisor |
| L014 | Pool Technician |
| L029 | Public Works Technician I |
| L045 | Public Works Technician II |
| L088 | Public Works Technician III |
| L035 | Sanitation Supervisor |
| L017 | Sr Arborist Technician |
| 1097 | Sr Natural Resources Analyst |
| L051 | Sr Grounds Maintenance Technician |
| L057 | Sr Meter Reader |
| L077 | Sr Natural Resource Technician |
| L062 | Sr Parks/Open Space Ranger |
| L006 | Sr Traffic Signal Technician |
| L059 | Sr Watershed Ranger |
| L037 | System Operations Supervisor |
| L012 | Traffic Signal Technician I |
| L008 | Traffic Signal Technician II |
| L025 | Treatment Operations Supervisor |
| L074 | Utility \& Streets Maintenance Supervisor |
| L078 | Utility Parts Buyer/Inventory Control Technician |
| L060 | Utility Worker |
| L047 | Warehouse Supervisor |

2024 Min 2024 Mid 2024 Max
$\$ 4,364 \quad \$ 4,849 \quad \$ 5,334$
$\$ 6,285 \quad \$ 6,983 \quad \$ 7,681$
$\$ 4,863 \quad \$ 5,404 \quad \$ 5,944$
$\$ 5,204 \quad \$ 5,782 \quad \$ 6,360$
$\$ 4,849 \quad \$ 5,388 \quad \$ 5,927$
$\$ 6,560 \quad \$ 7,289 \quad \$ 8,018$
\$5,704 \$6,338 \$6,972
$\$ 7,042 \quad \$ 7,824 \quad \$ 8,606$
$\$ 6,505 \quad \$ 7,227 \quad \$ 7,950$
$\$ 5,681 \quad \$ 6,312 \quad \$ 6,944$
$\$ 6,133 \quad \$ 6,814 \quad \$ 7,495$
$\$ 6,622 \quad \$ 7,358 \quad \$ 8,094$
$\$ 5,813 \quad \$ 6,459 \quad \$ 7,105$
$\$ 4,159 \quad \$ 4,621 \quad \$ 5,083$
$\$ 5,025 \quad \$ 5,583 \quad \$ 6,142$
$\$ 7,095 \quad \$ 7,883 \quad \$ 8,671$
$\$ 5,219 \quad \$ 5,799 \quad \$ 6,379$
$\$ 4,718 \quad \$ 5,242 \quad \$ 5,766$
$\$ 5,103 \quad \$ 5,670 \quad \$ 6,237$
$\$ 5,512 \quad \$ 6,125 \quad \$ 6,737$
$\$ 7,290 \quad \$ 8,100 \quad \$ 8,910$
$\$ 5,253 \quad \$ 5,837 \quad \$ 6,420$
$\$ 5,598 \quad \$ 6,220 \quad \$ 6,842$
$\$ 5,166 \quad \$ 5,740 \quad \$ 6,314$
$\$ 5,237 \quad \$ 5,819 \quad \$ 6,401$
$\$ 5,958 \quad \$ 6,620 \quad \$ 7,282$
$\$ 6,013 \quad \$ 6,681 \quad \$ 7,349$
$\$ 5,935 \quad \$ 6,594 \quad \$ 7,254$
$\$ 6,013 \quad \$ 6,681 \quad \$ 7,349$
$\$ 7,851 \quad \$ 8,724 \quad \$ 9,596$
$\$ 4,748 \quad \$ 5,275 \quad \$ 5,803$
$\$ 5,341 \quad \$ 5,935 \quad \$ 6,528$
\$7,851 \$8,724 \$9,596
$\$ 7,558 \quad \$ 8,398 \quad \$ 9,238$
$\$ 5,328 \quad \$ 5,920 \quad \$ 6,512$
$\$ 3,605 \quad \$ 4,005 \quad \$ 4,406$
$\$ 5,892 \quad \$ 6,546 \quad \$ 7,201$

## LABOR TRADES JOB FAMILY

| Salary \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :--- | :--- | :---: | :---: | :---: |
| L058 | Warehouse Worker | $\$ 4,124$ | $\$ 4,582$ | $\$ 5,040$ |
| L072 | Warehouse Worker II | $\$ 5,007$ | $\$ 5,564$ | $\$ 6,120$ |
| L089 | Waste Services Technician I | $\$ 4,899$ | $\$ 5,443$ | $\$ 5,988$ |
| L090 | Waste Services Technician II | $\$ 5,292$ | $\$ 5,880$ | $\$ 6,468$ |
| L065 | Watershed Ranger I | $\$ 4,347$ | $\$ 4,830$ | $\$ 5,313$ |
| L079 | Watershed Ranger II | $\$ 5,025$ | $\$ 5,583$ | $\$ 6,142$ |
| L095 | Watershed Forestry Technician | $\$ 4,863$ | $\$ 5,404$ | $\$ 5,944$ |
| L027 | Water Utility Technician I | $\$ 5,073$ | $\$ 5,637$ | $\$ 6,201$ |
| L028 | Water UtilityTechnician II | $\$ 5,599$ | $\$ 6,221$ | $\$ 6,844$ |
| L092 | Water Utility Technician III | $\$ 6,048$ | $\$ 6,720$ | $\$ 7,392$ |

MANAGEMENT JOB FAMILY

| Salary \# | Title | $\mathbf{2 0 2 4}$ Min | $\mathbf{2 0 2 4}$ Mid | 2024 Max |
| :--- | :--- | :---: | :---: | :---: |
| M057 | Accounting Manager | $\$ 10,495$ | $\$ 11,661$ | $\$ 12,827$ |
| M080 | AMI Project Manager | $\$ 10,941$ | $\$ 12,157$ | $\$ 13,373$ |
| M054 | Assistant Chief Building Official | $\$ 8,149$ | $\$ 9,054$ | $\$ 9,960$ |
| M049 | Assistant City Manager | $\$ 16,962$ | $\$ 18,847$ | $\$ 20,732$ |
| M109 | Assistant City Manager - Utilities \& Public Works | $\$ 17,834$ | $\$ 19,815$ | $\$ 21,797$ |
| M107 | Assistant Communications \& Engagement Director | $\$ 9,672$ | $\$ 10,747$ | $\$ 11,821$ |
| M088 | Assistant Director of Engineering Services | $\$ 10,404$ | $\$ 11,560$ | $\$ 12,716$ |
| M115 | Assistant Director of Water \& Waste (New 2023) | $\$ 14,607$ | $\$ 16,230$ | $\$ 17,853$ |
| M047 | Assistant Fire Chief | $\$ 12,542$ | $\$ 13,936$ | $\$ 15,330$ |
| M108 | Assistant Fire Chief - Fire Marshall | $\$ 12,542$ | $\$ 13,936$ | $\$ 15,330$ |
| M048 | Assistant Fire Chief, Non Shift | $\$ 12,542$ | $\$ 13,936$ | $\$ 15,330$ |
| M094 | Assistant Police Chief | $\$ 13,159$ | $\$ 14,621$ | $\$ 16,083$ |
| M016 | Budget Manager | $\$ 11,020$ | $\$ 12,244$ | $\$ 13,468$ |
| M008 | Chief Building Official | $\$ 10,157$ | $\$ 11,286$ | $\$ 12,415$ |
| M005 | Chief Financial Officer | $\$ 16,103$ | $\$ 17,892$ | $\$ 19,682$ |
| M046 | Chief Human Resources Officer | $\$ 13,380$ | $\$ 14,866$ | $\$ 16,353$ |
| M051 | Chief of Collaborative Services | $\$ 14,438$ | $\$ 16,042$ | $\$ 17,647$ |
| M061 | Chief of Public Safety | $\$ 18,496$ | $\$ 20,551$ | $\$ 22,606$ |
| M035 | City Clerk | $\$ 10,529$ | $\$ 11,699$ | $\$ 12,868$ |
| M033 | Communications Center Manager | $\$ 9,658$ | $\$ 10,731$ | $\$ 11,804$ |
| M103 | Communications and Engagement Director | $\$ 11,430$ | $\$ 12,700$ | $\$ 13,970$ |
| M055 | Community \& Neighborhood Resources Director | $\$ 8,680$ | $\$ 9,644$ | $\$ 10,609$ |
| M024 | CYF Manager | $\$ 7,866$ | $\$ 8,740$ | $\$ 9,614$ |
| M097 | Data and Analytics Manager | $\$ 9,743$ | $\$ 10,826$ | $\$ 11,909$ |
| M013 | Deputy City Attorney | $\$ 13,071$ | $\$ 14,523$ | $\$ 15,975$ |
| M077 | Director of Business Enablement | $\$ 11,436$ | $\$ 12,707$ | $\$ 13,977$ |
| M009 | Director of Electric Engineering | $\$ 14,738$ | $\$ 16,376$ | $\$ 18,014$ |
| M073 | Director of Electric Services | $\$ 16,212$ | $\$ 18,013$ | $\$ 19,814$ |
| M064 | Director of Electric Strategies and Solutions | $\$ 12,709$ | $\$ 14,121$ | $\$ 15,533$ |
| M100 | Director of Emergency Management (Office Of) | $\$ 9,419$ | $\$ 10,465$ | $\$ 11,512$ |
| M041 | Director of Engineering Services | $\$ 14,235$ | $\$ 15,816$ | $\$ 17,398$ |
| M102 | Director of Human Services | $\$ 11,463$ | $\$ 12,737$ | $\$ 14,010$ |
| M079 | Director of Parks \& Natural Resources | $\$ 13,498$ | $\$ 14,997$ | $\$ 16,497$ |
| M082 | Director of Power Delivery | $\$ 12,286$ | $\$ 13,651$ | $\$ 15,016$ |

MANAGEMENT JOB FAMILY

| Salary \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: |
| M086 | Director of Project Deployment | \$15,075 | \$16,750 | \$18,425 |
| M101 | Director of Recreation and Culture | \$14,662 | \$16,291 | \$17,921 |
| M027 | Electric Operations Manager | \$11,154 | \$12,393 | \$13,632 |
| M032 | Electric Technology Services Coordinator | \$9,635 | \$10,705 | \$11,776 |
| M089 | Energy Portfolio Development Manager | \$10,875 | \$12,083 | \$13,292 |
| M113 | Energy Program Integration Manager | \$10,546 | \$11,718 | \$12,889 |
| M104 | Engineering \& Operations Administrator | \$13,588 | \$15,097 | \$16,607 |
| M045 | Engineering Administrator | \$12,941 | \$14,379 | \$15,816 |
| M043 | Environmental Services Manager | \$11,214 | \$12,461 | \$13,707 |
| M071 | ETS Director | \$14,752 | \$16,391 | \$18,030 |
| M087 | Executive Director of Consolidated Services | \$13,122 | \$14,579 | \$16,037 |
| M074 | Executive Director of Nextlight | \$16,028 | \$17,809 | \$19,590 |
| M075 | Facilities Manager | \$10,319 | \$11,465 | \$12,612 |
| M063 | Facilities Operations \& CIP Manager | \$7,791 | \$8,657 | \$9,523 |
| M096 | Fire Chief | \$16,814 | \$18,682 | \$20,551 |
| M019 | Fleet Manager | \$9,422 | \$10,469 | \$11,516 |
| M091 | Geospatial Data \& Analysis Manager | \$9,743 | \$10,826 | \$11,909 |
| M028 | Golf Operations Manager | \$9,244 | \$10,271 | \$11,298 |
| M090 | Housing \& Community Investment Division Director | \$10,610 | \$11,789 | \$12,968 |
| M067 | Human Resources Asst Director | \$10,257 | \$11,396 | \$12,536 |
| M050 | Land Program Administrator | \$9,866 | \$10,962 | \$12,058 |
| M011 | Library Director | \$11,381 | \$12,646 | \$13,910 |
| M114 | LPC Safety \& Training Manager | \$10,140 | \$11,266 | \$12,393 |
| M022 | Museum Director | \$9,720 | \$10,800 | \$11,880 |
| M092 | Nextlight Customer Operations Manager | \$8,575 | \$9,527 | \$10,480 |
| M076 | Nextlight Fiber Network Director | \$12,892 | \$14,324 | \$15,756 |
| M052 | Nextlight Network Operations Manager | \$11,099 | \$12,332 | \$13,565 |
| M112 | Parks and Trails Design and Construction Manager | \$9,830 | \$10,922 | \$12,015 |
| M065 | Parks Superintendent | \$9,643 | \$10,715 | \$11,786 |
| M081 | Planning and Development Services Director | \$12,761 | \$14,179 | \$15,597 |
| M066 | Planning Manager | \$9,527 | \$10,586 | \$11,645 |
| M095 | Police Chief | \$16,814 | \$18,682 | \$20,551 |
| M014 | Police Commander | \$11,839 | \$13,155 | \$14,470 |
| M060 | Public Safety Technical Services Manager | \$10,193 | \$11,326 | \$12,458 |
| M020 | Purchasing \& Contracts Manager | \$9,721 | \$10,801 | \$11,881 |

MANAGEMENT JOB FAMILY

| Salary \# | Title | $\mathbf{2 0 2 4} \mathbf{M i n}$ | $\mathbf{2 0 2 4} \mathbf{M i d}$ | $\mathbf{2 0 2 4}$ Max |
| :--- | :--- | :---: | :---: | :---: |
| M040 | PWNR Director of Operations | $\$ 16,068$ | $\$ 17,853$ | $\$ 19,638$ |
| M021 | Recreation \& Golf Manager | $\$ 10,189$ | $\$ 11,321$ | $\$ 12,454$ |
| M111 | Recreation \& Golf Superintendent | $\$ 9,170$ | $\$ 10,189$ | $\$ 11,208$ |
| M031 | Redevelopment Revitalization Manager | $\$ 9,852$ | $\$ 10,946$ | $\$ 12,041$ |
| M029 | Risk Manager | $\$ 11,290$ | $\$ 12,544$ | $\$ 13,799$ |
| M023 | Seniors Services Manager | $\$ 7,866$ | $\$ 8,740$ | $\$ 9,614$ |
| M053 | Special Projects Manager | $\$ 9,383$ | $\$ 10,425$ | $\$ 11,468$ |
| M069 | Technical Services Manager | $\$ 11,147$ | $\$ 12,386$ | $\$ 13,625$ |
| M039 | Traffic Engineering Administrator | $\$ 12,941$ | $\$ 14,379$ | $\$ 15,816$ |
| M070 | Transportation Planning Manager | $\$ 9,527$ | $\$ 10,586$ | $\$ 11,645$ |
| M084 | Transportation System Maintenance Manager | $\$ 9,854$ | $\$ 10,949$ | $\$ 12,044$ |
| M085 | Treatment Operations Assistant Manager | $\$ 9,064$ | $\$ 10,071$ | $\$ 11,079$ |
| M036 | Treatment Operations Manager | $\$ 10,671$ | $\$ 11,857$ | $\$ 13,043$ |
| M018 | Utility O\&M Manager | $\$ 10,593$ | $\$ 11,770$ | $\$ 12,947$ |
| M110 | Utility Rate \& Analysis Manager | $\$ 10,220$ | $\$ 11,356$ | $\$ 12,491$ |
| M068 | Waste Services Manager | $\$ 10,108$ | $\$ 11,232$ | $\$ 12,355$ |
| M025 | Water Resources Manager | $\$ 10,225$ | $\$ 11,361$ | $\$ 12,497$ |

## PROFESSIONAL/TECHNICAL JOB FAMILY

| Salary \# | Title | $\mathbf{2 0 2 4}$ Min | $\mathbf{2 0 2 4}$ Mid | 2024 Max |
| :--- | :--- | :---: | :---: | :---: |
| P189 | Accountant | $\$ 6,231$ | $\$ 6,923$ | $\$ 7,615$ |
| P295 | Accountant, LHA | $\$ 6,231$ | $\$ 6,923$ | $\$ 7,615$ |
| P106 | Accounting/Budget Analyst | $\$ 7,165$ | $\$ 7,961$ | $\$ 8,757$ |
| P130 | Accounting Supervisor | $\$ 8,920$ | $\$ 9,912$ | $\$ 10,903$ |
| P296 | Accounting Supervisor, LHA | $\$ 8,920$ | $\$ 9,912$ | $\$ 10,903$ |
| P078 | Affordable Housing Program Specialist | $\$ 6,337$ | $\$ 7,041$ | $\$ 7,745$ |
| P076 | Airport Manager | $\$ 9,360$ | $\$ 10,400$ | $\$ 11,440$ |
| NEW | Alternative Transportation Planner | $\$ 8,049$ | $\$ 8,943$ | $\$ 9,837$ |
| P269 | Air Quality/Oil \& Gas Program Manager | $\$ 9,664$ | $\$ 10,738$ | $\$ 11,812$ |
| P208 | Application Support Analyst, Fixed Term | $\$ 7,322$ | $\$ 8,136$ | $\$ 8,949$ |
| P353 | Aquatics Facility Lead | $\$ 4,061$ | $\$ 4,512$ | $\$ 4,963$ |
| P202 | Art In Public Places Administrator | $\$ 5,414$ | $\$ 6,016$ | $\$ 6,617$ |
| P008 | Assistant City Attorney I | $\$ 8,141$ | $\$ 9,045$ | $\$ 9,950$ |
| P014 | Assistant City Attorney II | $\$ 10,266$ | $\$ 11,407$ | $\$ 12,548$ |
| P020 | Assistant Fire Marshal | $\$ 8,780$ | $\$ 9,755$ | $\$ 10,731$ |
| P122 | Assistant Librarian | $\$ 4,257$ | $\$ 4,730$ | $\$ 5,203$ |
| P025 | Associate Electrical Engineer | $\$ 8,592$ | $\$ 9,547$ | $\$ 10,501$ |
| P021 | Associate Planner | $\$ 5,498$ | $\$ 6,109$ | $\$ 6,720$ |
| P151 | Auditorium and Event Manager | $\$ 6,190$ | $\$ 6,878$ | $\$ 7,566$ |
| P351 | Backflow Prevention \& Cross Connection Control Coord | $\$ 7,747$ | $\$ 8,607$ | $\$ 9,468$ |
| P152 | Billing Specialist | $\$ 5,474$ | $\$ 6,083$ | $\$ 6,691$ |
| P193 | Budget Analyst | $\$ 7,083$ | $\$ 7,870$ | $\$ 8,657$ |
| P036 | Building Inspection Supervisor | $\$ 7,844$ | $\$ 8,715$ | $\$ 9,587$ |
| P123 | Building Inspector | $\$ 6,772$ | $\$ 7,525$ | $\$ 8,277$ |
| P080 | Building Permit Technician | $\$ 7,957$ | $\$ 6,619$ | $\$ 7,280$ |
| P215 | Building Permit Tech II | $\$ 4,505$ | $\$ 5,005$ | $\$ 5,506$ |
| P100 | Business Analyst | $\$ 5,261$ | $\$ 5,846$ | $\$ 6,431$ |
| P289 | Business Process Improvement Coordinator | $\$ 7,083$ | $\$ 7,870$ | $\$ 8,657$ |
| P332 | Business Sustainability Coordinator | $\$ 7,851$ | $\$ 8,723$ | $\$ 9,595$ |
| P194 | Buyer I | $\$ 7,417$ | $\$ 8,241$ | $\$ 9,066$ |
| P168 | Buyer II | $\$ 5,136$ | $\$ 5,707$ | $\$ 6,278$ |
| P178 | Callahan House Manager | $\$ 6,043$ | $\$ 6,715$ | $\$ 7,386$ |
| P045 | CDBG Coordinator | $\$ 5,592$ | $\$ 6,214$ | $\$ 6,835$ |
| P034 | Chief Probation Officer | $\$ 7,352$ | $\$ 8,169$ | $\$ 8,985$ |
| Circulation Desk Manager | $\$ 7,439$ | $\$ 8,266$ | $\$ 9,092$ |  |
|  | Citywide Branding \& Digital Communications Specialist | $\$ 8,2150$ |  |  |

## PROFESSIONAL/TECHNICAL JOB FAMILY

Salary \# Title

| P056 | Civil Engineer I | $\$ 7,678$ | $\$ 8,531$ | $\$ 9,384$ |
| :--- | :--- | :---: | :---: | :---: |
| P057 | Civil Engineer II | $\$ 9,176$ | $\$ 10,195$ | $\$ 11,215$ |
| P173 | Code Enforcement Inspector | $\$ 5,045$ | $\$ 5,606$ | $\$ 6,166$ |
| P082 | Code Enforcement Manager | $\$ 6,875$ | $\$ 7,639$ | $\$ 8,403$ |
| P218 | Communications \& Marketing Specialist | $\$ 6,154$ | $\$ 6,838$ | $\$ 7,522$ |
| P029 | Community Relations Program Coordinator | $\$ 7,088$ | $\$ 7,875$ | $\$ 8,663$ |
| P192 | Community Relations Specialist | $\$ 6,443$ | $\$ 7,159$ | $\$ 7,875$ |
| P217 | Community Service Project Coordinator | $\$ 7,779$ | $\$ 8,643$ | $\$ 9,508$ |
| P309 | Compensation and Benefit Manager | $\$ 10,372$ | $\$ 11,524$ | $\$ 12,676$ |
| P264 | Compensation \& Benefit Specialist | $\$ 7,260$ | $\$ 8,067$ | $\$ 8,873$ |
| P039 | Construction Inspection Supervisor | $\$ 8,936$ | $\$ 9,929$ | $\$ 10,922$ |
| P015 | Construction Inspector | $\$ 5,717$ | $\$ 6,352$ | $\$ 6,988$ |
| P346 | Contract Specialist | $\$ 7,214$ | $\$ 8,016$ | $\$ 8,818$ |
| P108 | Court Administrator | $\$ 7,404$ | $\$ 8,227$ | $\$ 9,050$ |
| P305 | CS Communications \& Marketing Manager | $\$ 8,352$ | $\$ 9,281$ | $\$ 10,209$ |
| P339 | Customer Experience \& Communcations Analyst | $\$ 7,083$ | $\$ 7,870$ | $\$ 8,657$ |
| P306 | Customer Service \& Administrative Manager | $\$ 7,179$ | $\$ 7,977$ | $\$ 8,774$ |
| P363 | CYF Clinician I | $\$ 4,776$ | $\$ 5,306$ | $\$ 5,837$ |
| P048 | CYF Clinician II | $\$ 5,970$ | $\$ 6,633$ | $\$ 7,296$ |
| P055 | CYF Community Coordinator | $\$ 6,525$ | $\$ 7,250$ | $\$ 7,975$ |
| P196 | CYF Program Leader | $\$ 5,009$ | $\$ 5,566$ | $\$ 6,122$ |
| P190 | CYF Program Specialist | $\$ 5,605$ | $\$ 6,228$ | $\$ 6,851$ |
| P312 | Data and Innovation Analyst | $\$ 8,359$ | $\$ 9,288$ | $\$ 10,217$ |
| NEW | Data Analyst | $\$ 8,359$ | $\$ 9,288$ | $\$ 10,217$ |
| P125 | Database Administrator | $\$ 8,405$ | $\$ 9,339$ | $\$ 10,273$ |
| P313 | Development Project Administrator | $\$ 8,997$ | $\$ 9,997$ | $\$ 10,997$ |
| P120 | Device Specialist | $\$ 5,474$ | $\$ 6,083$ | $\$ 6,691$ |
| P257 | Digital Media Records/Evidence Tech | $\$ 5,102$ | $\$ 5,669$ | $\$ 6,236$ |
| P347 | Digital Navigation Manager | $\$ 7,579$ | $\$ 8,421$ | $\$ 9,263$ |
| P340 | Digital Operations Manager | $\$ 10,011$ | $\$ 11,123$ | $\$ 12,236$ |
| P358 | Ecosystem Manager | $\$ 8,879$ | $\$ 9,865$ | $\$ 10,852$ |
| P337 | Ecosystem Management Administrator | $\$ 7,206$ | $\$ 8,007$ | $\$ 8,808$ |
| P017 | Electric Distribution Field Engineer I | $\$ 7,468$ | $\$ 8,298$ | $\$ 9,128$ |
| P013 | Electric Distribution Field Engineer II | Electric Engineering Project Manager | $\$ 8,401$ | $\$ 9,335$ |
| P083 | Electric Distribution Field Engineer Trainee | $\$ 10,268$ |  |  |
|  | $\$ 12,291$ |  |  |  |

## PROFESSIONAL/TECHNICAL JOB FAMILY

| Salary \# | Title | $\mathbf{2 0 2 4}$ Min | $\mathbf{2 0 2 4}$ Mid | 2024 Max |
| :--- | :--- | :---: | :---: | :---: |
| P059 | Electrical Inspector | $\$ 6,593$ | $\$ 7,326$ | $\$ 8,058$ |
| P240 | Emergency Management Coordinator | $\$ 7,595$ | $\$ 8,439$ | $\$ 9,283$ |
| P322 | Energy Efficiency and Educational Specialist | $\$ 7,034$ | $\$ 7,815$ | $\$ 8,597$ |
| P360 | Energy Program Integrator | $\$ 9,491$ | $\$ 10,546$ | $\$ 11,600$ |
| P090 | Energy Services Program Coordinator | $\$ 5,178$ | $\$ 5,753$ | $\$ 6,329$ |
| P089 | Energy Services Specialist | $\$ 7,034$ | $\$ 7,815$ | $\$ 8,597$ |
| P084 | Engineering \& Surveying Technician Sup | $\$ 9,514$ | $\$ 10,571$ | $\$ 11,628$ |
| P016 | Engineering Technician | $\$ 6,142$ | $\$ 6,825$ | $\$ 7,507$ |
| P065 | Environmental Project Specialist | $\$ 6,262$ | $\$ 6,958$ | $\$ 7,654$ |
| P132 | Environmental Regulatory Specialist | $\$ 5,978$ | $\$ 6,642$ | $\$ 7,306$ |
| P335 | Environmental Sustainability Planner | $\$ 6,355$ | $\$ 7,061$ | $\$ 7,767$ |
| P303 | Equity and Engagement Specialist | $\$ 6,443$ | $\$ 7,159$ | $\$ 7,875$ |
| P266 | ERP Business Analyst | $\$ 7,851$ | $\$ 8,723$ | $\$ 9,595$ |
| P092 | Field Engineer | $\$ 6,911$ | $\$ 7,678$ | $\$ 8,446$ |
| P182 | Field Service Supervisor | $\$ 7,277$ | $\$ 8,086$ | $\$ 8,895$ |
| P214 | Fire Protection Engineer | $\$ 7,833$ | $\$ 8,703$ | $\$ 9,573$ |
| P153 | Fitness Specialist | $\$ 4,592$ | $\$ 5,102$ | $\$ 5,612$ |
| P107 | Fleet Analyst | $\$ 7,294$ | $\$ 8,104$ | $\$ 8,915$ |
| P148 | Flood Recovery Specialist | $\$ 7,430$ | $\$ 8,256$ | $\$ 9,082$ |
| P159 | Fund Development \& Marketing Specialist | $\$ 6,809$ | $\$ 7,566$ | $\$ 8,323$ |
| P006 | GIS Analyst | $\$ 6,496$ | $\$ 7,218$ | $\$ 7,940$ |
| P044 | GIS Coordinator | $\$ 8,120$ | $\$ 9,022$ | $\$ 9,924$ |
| P018 | GIS/Mapping Technician | $\$ 5,197$ | $\$ 5,774$ | $\$ 6,351$ |
| P314 | Grant Coordinator | $\$ 8,208$ | $\$ 9,120$ | $\$ 10,032$ |
| P357 | Harm Reduction Specialist | $\$ 4,667$ | $\$ 5,186$ | $\$ 5,705$ |
| NEW | Homeownership Specialist | $\$ 9,000$ | $\$ 9,900$ |  |
| P327 | Housing Compliance Manager | $\$ 7,355$ | $\$ 7,061$ | $\$ 7,767$ |
| P344 | Housing Development Project Manager | $\$ 6,770$ | $\$ 7,522$ | $\$ 8,275$ |
| P325 | Housing Development Specialist | $\$ 7,678$ | $\$ 8,531$ | $\$ 9,384$ |
| P324 | Housing Investment Manager | $\$ 6,355$ | $\$ 7,061$ | $\$ 7,767$ |
| P228 | Laboratory Support Technician | $\$ 7,921$ | $\$ 8,801$ | $\$ 9,682$ |
| P142 | Housing Rehabilitation Inspector | $\$ 5,958$ | $\$ 6,620$ | $\$ 7,282$ |
| P263 | Human Resources Partner I Accountant | $\$ 6,065$ | $\$ 6,739$ | $\$ 7,413$ |
| P050 | Human Resources Partner II | $\$ 7,135$ | $\$ 7,928$ | $\$ 8,720$ |
| P031 | Industrial Pre-Treatment Coordinator | $\$ 8,528$ | $\$ 9,381$ |  |
|  | $\$ 11,352$ |  |  |  |

## PROFESSIONAL/TECHNICAL JOB FAMILY

| Salary \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: |
| P169 | Lead ERP Tech Function Analyst | \$10,770 | \$11,967 | \$13,163 |
| P098 | Lead GIS Analyst | \$8,120 | \$9,022 | \$9,924 |
| P286 | Lead Infrastructure Analyst | \$9,902 | \$11,002 | \$12,102 |
| P362 | Lead Network Operations Center Technician | \$6,319 | \$7,021 | \$7,723 |
| P164 | Lead Systems Integration Analyst | \$10,770 | \$11,967 | \$13,163 |
| P239 | Legal Administrator/Paralegal | \$6,986 | \$7,762 | \$8,538 |
| P111 | Librarian I | \$5,615 | \$6,239 | \$6,863 |
| P184 | Librarian I, NE | \$5,615 | \$6,239 | \$6,863 |
| P047 | Librarian II | \$7,151 | \$7,945 | \$8,740 |
| P237 | Licensing Administrator | \$5,270 | \$5,855 | \$6,441 |
| P177 | LPC Communications \& Marketing Manager | \$8,352 | \$9,281 | \$10,209 |
| P270 | LPC Customer Process \& Billing Analyst | \$7,083 | \$7,870 | \$8,657 |
| P271 | LPC Customer Sales \& Service Manager | \$6,865 | \$7,628 | \$8,391 |
| P277 | LPC Marketing Coordinator | \$6,156 | \$6,840 | \$7,524 |
| P209 | LPC Safety \& Training Specialist | \$8,245 | \$9,161 | \$10,077 |
| P293 | LPC Sr Electrical Inspector | \$8,517 | \$9,464 | \$10,410 |
| P155 | Marketing Coordinator | \$5,941 | \$6,601 | \$7,261 |
| P199 | Marketing Coordinator, NE | \$5,941 | \$6,601 | \$7,261 |
| P133 | Multi Media/Marketing Specialist | \$5,838 | \$6,487 | \$7,135 |
| P201 | Multi Media/Marketing Specialist, NE | \$5,838 | \$6,487 | \$7,135 |
| P183 | Museum Curator | \$5,415 | \$6,016 | \$6,618 |
| P249 | Museum Exhibitions Technician | \$4,087 | \$4,541 | \$4,996 |
| P300 | Museum Manager of Fund Development | \$8,458 | \$9,398 | \$10,337 |
| P186 | Museum Program Leader | \$5,145 | \$5,717 | \$6,288 |
| P248 | Natural Resources Analyst | \$4,935 | \$5,484 | \$6,032 |
| P094 | Natural Resources Specialist | \$6,627 | \$7,364 | \$8,100 |
| P315 | Neighborhood Resource Coordinator | \$7,088 | \$7,875 | \$8,663 |
| P068 | Neighborhood Resource Specialist | \$6,443 | \$7,159 | \$7,875 |
| P035 | Network Analyst | \$7,418 | \$8,242 | \$9,067 |
| P273 | Network Operations Center Technician | \$5,681 | \$6,312 | \$6,943 |
| P283 | Nextlight Construction Coordinator | \$6,893 | \$7,659 | \$8,424 |
| P356 | NextLight Customer Sales \& Service Manager | \$6,250 | \$6,944 | \$7,638 |
| P276 | Nextlight Field Engineer I | \$7,981 | \$8,868 | \$9,755 |
| P136 | Nextlight Network Engineer | \$7,961 | \$8,845 | \$9,730 |
| P229 | Nextlight Outside Plant Engineer | \$7,277 | \$8,086 | \$8,895 |
| P275 | Nextlight Outside Plant Manager | \$8,417 | \$9,352 | \$10,287 |
| P342 | Nextlight Product Development \& Operations Manager | \$10,440 | \$11,600 | \$12,760 |


| Salary \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: |
| P284 | Nextlight Sales Coordinator | \$7,048 | \$7,831 | \$8,614 |
| P279 | Nextlight Sales \& Distribution Manager | \$7,700 | \$8,555 | \$9,411 |
| P282 | Nextlight Sales Engineer | \$6,760 | \$7,511 | \$8,263 |
| P294 | Nextlight Service \& Quality Assurance Specialist | \$4,963 | \$5,515 | \$6,066 |
| P210 | Nextlight Sr Network Engineer | \$9,895 | \$10,995 | \$12,094 |
| P140 | Nextlight Technical Service Representative | \$5,223 | \$5,803 | \$6,383 |
| P359 | Open Space Manager | \$8,879 | \$9,865 | \$10,852 |
| P022 | Planner | \$6,355 | \$7,061 | \$7,767 |
| P150 | Planning Technician | \$5,077 | \$5,641 | \$6,205 |
| P060 | Plans Examiner | \$6,072 | \$6,746 | \$7,421 |
| NEW | PMO Manager | \$10,663 | \$11,848 | \$13,032 |
| P030 | Principal Planner | \$8,997 | \$9,997 | \$10,997 |
| P074 | Probation Officer | \$5,472 | \$6,081 | \$6,689 |
| P336 | Probation Program Specialist | \$5,472 | \$6,081 | \$6,689 |
| P280 | Process Analyst/Project Manager | \$7,410 | \$8,233 | \$9,057 |
| P052 | Procurement Specialist | \$7,776 | \$8,640 | \$9,504 |
| P272 | Product Marketing \& Distribution Manager | \$8,501 | \$9,446 | \$10,390 |
| P146 | Project Manager I | \$6,497 | \$7,219 | \$7,941 |
| P101 | Project Manager II | \$7,219 | \$8,021 | \$8,823 |
| P126 | Prosecuting Attorney I | \$8,384 | \$9,316 | \$10,248 |
| P127 | Prosecuting Attorney II | \$9,462 | \$10,513 | \$11,564 |
| P144 | PS Data/Statistical Analyst | \$6,538 | \$7,264 | \$7,990 |
| P171 | PS IT Application Support Analyst | \$5,474 | \$6,083 | \$6,691 |
| P255 | PS Network \& Tech Support | \$6,831 | \$7,590 | \$8,349 |
| P118 | PS Outreach Manager | \$6,470 | \$7,189 | \$7,908 |
| P326 | PS Records Manager | \$6,677 | \$7,419 | \$8,161 |
| P244 | PS Communications \& Marketing Manager | \$8,792 | \$9,769 | \$10,746 |
| P066 | PS Technical Support | \$5,474 | \$6,083 | \$6,691 |
| P085 | Public Information Officer | \$8,115 | \$9,017 | \$9,919 |
| P131 | Public Information Specialist | \$6,431 | \$7,145 | \$7,860 |
| P141 | Public Relations \& Marketing Specialist | \$6,154 | \$6,838 | \$7,522 |
| P138 | Purchasing Card Administrator | \$5,461 | \$6,068 | \$6,675 |
| P175 | PWNR Communications \& Marketing Manager | \$8,352 | \$9,281 | \$10,209 |
| P179 | PWNR Rate Analyst/Manager | \$9,667 | \$10,741 | \$11,815 |
| P102 | Range Coordinator | \$6,962 | \$7,735 | \$8,509 |
| P081 | Records Manager/Deputy City Clerk | \$7,120 | \$7,912 | \$8,703 |
| P323 | Recorvery Officer | \$7,632 | \$8,480 | \$9,328 |

PROFESSIONAL/TECHNICAL JOB FAMILY

| Salary \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: |
| P328 | Recovery Resource Specialist | \$5,605 | \$6,228 | \$6,851 |
| P041 | Recreation Area Supervisor | \$7,420 | \$8,245 | \$9,069 |
| P062 | Recreation Program Coordinator | \$5,145 | \$5,717 | \$6,288 |
| P354 | Recreation Program Facility Supervisor / Aquatics \& Ice | \$6,204 | \$6,894 | \$7,583 |
| P061 | Recreation Program Supervisor | \$6,452 | \$7,169 | \$7,886 |
| P160 | Registrar | \$4,061 | \$4,512 | \$4,963 |
| P278 | Renewable Energy Strategy Manager | \$9,691 | \$10,768 | \$11,845 |
| P116 | Research \& Community Engagement Manager | \$7,524 | \$8,359 | \$9,195 |
| P174 | Resiliency Environmental Planner | \$7,430 | \$8,256 | \$9,082 |
| P316 | Retirement Plan Specialist | \$7,056 | \$7,840 | \$8,624 |
| P054 | Risk Management Claims Adjuster | \$7,903 | \$8,781 | \$9,660 |
| P166 | Safety Education Coordinator | \$6,630 | \$7,367 | \$8,104 |
| P117 | Safety Officer | \$7,903 | \$8,781 | \$9,660 |
| P188 | Sales Tax Accountant | \$6,231 | \$6,923 | \$7,615 |
| P147 | Sales Tax Administrator | \$7,934 | \$8,816 | \$9,698 |
| P114 | Sales Tax Auditor | \$6,351 | \$7,057 | \$7,763 |
| P213 | Security Analyst | \$8,799 | \$9,777 | \$10,754 |
| P317 | Seniors Clinician II | \$5,970 | \$6,633 | \$7,296 |
| P103 | Seniors Recreation Program Coordinator | \$5,145 | \$5,717 | \$6,288 |
| P051 | Seniors Recreaton Program Supervisor | \$6,452 | \$7,169 | \$7,886 |
| P195 | Seniors Resource Specialist | \$5,605 | \$6,228 | \$6,851 |
| P297 | Sharepoint/O365 Architect | \$9,712 | \$10,792 | \$11,871 |
| P318 | Social Equity Coordinator | \$7,088 | \$7,875 | \$8,663 |
| P115 | Sr Accountant | \$7,165 | \$7,961 | \$8,757 |
| P262 | Sr Assistant City Attorney | \$11,955 | \$13,284 | \$14,612 |
| P156 | Sr Budget Analyst | \$8,105 | \$9,005 | \$9,906 |
| P124 | Sr Building Inspector | \$6,361 | \$7,067 | \$7,774 |
| P058 | Sr Civil Engineer | \$10,195 | \$11,327 | \$12,460 |
| P104 | Sr Code Enforcement/Housing Inspector | \$5,958 | \$6,620 | \$7,282 |
| P311 | Sr Communication \& Marketing Manager | \$8,792 | \$9,769 | \$10,746 |
| P009 | Sr Construction Inspector | \$6,289 | \$6,988 | \$7,687 |
| P333 | Sr Database Administrator | \$9,594 | \$10,660 | \$11,727 |
| P299 | Sr Electric Distribution Field Engineer | \$9,335 | \$10,372 | \$11,409 |
| P207 | Sr Electrical \& Control Systems Engineer | \$12,181 | \$13,534 | \$14,888 |
| P027 | Sr Electrical Engineer | \$12,181 | \$13,534 | \$14,888 |
| P212 | Sr Electrical Inspector | \$6,787 | \$7,541 | \$8,295 |
| P004 | Sr Engineering Technician | \$6,613 | \$7,348 | \$8,083 |

## PROFESSIONAL/TECHNICAL JOB FAMILY

| Salary \# | Title | $\mathbf{2 0 2 4}$ Min | 2024 Mid | 2024 Max |
| :--- | :--- | :---: | :---: | :---: |
| P268 | Sr Environmental Sustainability Planner | $\$ 7,505$ | $\$ 8,339$ | $\$ 9,172$ |
| P348 | Sr Financial Analyst | $\$ 8,105$ | $\$ 9,005$ | $\$ 9,906$ |
| P086 | Sr Fire Code Inspector | $\$ 7,802$ | $\$ 8,669$ | $\$ 9,536$ |
| P128 | Sr GIS Analyst | $\$ 8,120$ | $\$ 9,022$ | $\$ 9,924$ |
| P019 | Sr GIS/Mapping Technician | $\$ 6,496$ | $\$ 7,218$ | $\$ 7,940$ |
| P301 | Sr Key Accounts Manager | $\$ 10,216$ | $\$ 11,351$ | $\$ 12,486$ |
| P005 | Sr Network Analyst | $\$ 8,677$ | $\$ 9,642$ | $\$ 10,606$ |
| P023 | Sr Planner | $\$ 7,505$ | $\$ 8,339$ | $\$ 9,172$ |
| P043 | Sr Plans Examiner | $\$ 6,804$ | $\$ 7,560$ | $\$ 8,316$ |
| P231 | Sr Plans Examiner/Sr Project Manager | $\$ 7,207$ | $\$ 8,008$ | $\$ 8,809$ |
| P007 | Sr Programmer Analyst | $\$ 10,134$ | $\$ 11,260$ | $\$ 12,386$ |
| P143 | Sr Project Manager | $\$ 9,381$ | $\$ 10,423$ | $\$ 11,466$ |
| P250 | Sr PS Tech Support | $\$ 6,831$ | $\$ 7,590$ | $\$ 8,349$ |
| P334 | Sr Security Analyst | $\$ 10,339$ | $\$ 11,488$ | $\$ 12,636$ |
| P251 | Sr Technical Functional Analyst | $\$ 9,694$ | $\$ 10,771$ | $\$ 11,848$ |
| P252 | Storm Water Tech | $\$ 6,183$ | $\$ 6,870$ | $\$ 7,557$ |
| P330 | Supervising Electrical Engineer | $\$ 13,398$ | $\$ 14,887$ | $\$ 16,376$ |
| P350 | Supportive Services Supervisor | $\$ 6,567$ | $\$ 7,296$ | $\$ 8,026$ |
| P331 | Sustainability Coordinator | $\$ 7,417$ | $\$ 8,241$ | $\$ 9,066$ |
| P205 | Sustainability Manager | $\$ 9,272$ | $\$ 10,302$ | $\$ 11,332$ |
| P154 | Swim Lesson Specialist | $\$ 3,521$ | $\$ 6,135$ | $\$ 6,748$ |
| P157 | Systems Admin/Analyst | $\$ 5,591$ | $\$ 5,101$ | $\$ 5,611$ |
| P226 | Systems Administrator I | $\$ 7,288$ | $\$ 8,098$ | $\$ 8,908$ |
| P095 | Systems Administrator II | $\$ 6,224$ | $\$ 6,916$ | $\$ 7,608$ |
| P158 | Systems Analyst/DBA | $\$ 7,208$ | $\$ 8,009$ | $\$ 8,810$ |
| P265 | Technical Functional Analyst | $\$ 8,617$ | $\$ 9,574$ | $\$ 10,531$ |
| P349 | Therapeutic Recreation Coordinator | $\$ 8,616$ | $\$ 9,574$ | $\$ 10,531$ |
| P298 | Traffic Safety Coordinator | $\$ 5,145$ | $\$ 5,717$ | $\$ 6,288$ |
| P170 | Training Coordinator | $\$ 6,693$ | $\$ 7,437$ | $\$ 8,181$ |
| P312 | Transportation Planner | $\$ 6,362$ | $\$ 7,069$ | $\$ 7,776$ |
| P306 | Volunteer and Evaluation Coordinator | $\$ 8,049$ | $\$ 8,943$ | $\$ 9,838$ |
| P191 | Utility Billing Manager | $\$ 9,355$ | $\$ 10,394$ | $\$ 11,434$ |
| P328 | Utility Billing Resource Specialist | $\$ 5,605$ | $\$ 6,228$ | $\$ 6,851$ |
| P109 | Utility Rate Analyst | $\$ 8,888$ | $\$ 9,875$ | $\$ 10,863$ |
| P338 | Victim Services Manager | $\$ 7,935$ | $\$ 8,729$ |  |
|  | $\$ 6,395$ |  |  |  |

## PROFESSIONAL/TECHNICAL JOB FAMILY

| Salary \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :--- | :--- | :---: | :---: | :---: |
| P253 | Water Conservation \& Sustainability Specialist | $\$ 7,067$ | $\$ 7,852$ | $\$ 8,637$ |
| P290 | Water Quality Analyst I | $\$ 4,758$ | $\$ 5,286$ | $\$ 5,815$ |
| P291 | Water Quality Analyst II | $\$ 5,643$ | $\$ 6,270$ | $\$ 6,897$ |
| P329 | Water Quality \& Environmental Compliance Coord | $\$ 8,936$ | $\$ 9,929$ | $\$ 10,922$ |
| P010 | Water Quality Lab Supervisor | $\$ 8,156$ | $\$ 9,062$ | $\$ 9,968$ |
| P292 | Water Quality Specialist I | $\$ 6,561$ | $\$ 7,290$ | $\$ 8,019$ |
| P287 | Water Quality Specialist II | $\$ 7,338$ | $\$ 8,154$ | $\$ 8,969$ |
| P042 | Water Resource Analyst | $\$ 7,134$ | $\$ 7,926$ | $\$ 8,719$ |
| P247 | Water Resources Engineer | $\$ 9,644$ | $\$ 10,716$ | $\$ 11,787$ |
| P321 | Watershed Coordinator | $\$ 7,068$ | $\$ 7,853$ | $\$ 8,638$ |
| P172 | Website Administrator | $\$ 8,318$ | $\$ 9,242$ | $\$ 10,166$ |
| P046 | Wellness Coordinator | $\$ 5,708$ | $\$ 6,342$ | $\$ 6,977$ |
| P355 | Youth Program Specialist | $\$ 5,605$ | $\$ 6,228$ | $\$ 6,851$ |


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PUBLIC SAFETY CBU OPEN RANGE POSITIONS

| Salary \# | Title | $\mathbf{2 0 2 4}$ Min | 2024 Mid | 2024 Max |
| :--- | :--- | :---: | :---: | :---: |
| C011 | Communications Shift Supervisor | $\$ 6,967$ | $\$ 7,741$ | $\$ 8,360$ |
| C010 | Communications Specialist | $\$ 5,120$ | $\$ 5,689$ | $\$ 6,144$ |
| C007 | CSO Animal Control | $\$ 4,691$ | $\$ 5,212$ | $\$ 5,629$ |
| C017 | CSO Animal Control Supervisor | $\$ 5,160$ | $\$ 5,733$ | $\$ 6,192$ |
| C014 | CSO Crime Scene Investigator | $\$ 6,057$ | $\$ 6,731$ | $\$ 7,269$ |
| C009 | CSO Detectives | $\$ 4,984$ | $\$ 5,538$ | $\$ 5,981$ |
| C012 | CSO Emergency Comm Tech Systems Support | $\$ 6,124$ | $\$ 6,805$ | $\$ 7,349$ |
| C008 | CSO Field Investigator | $\$ 4,984$ | $\$ 5,538$ | $\$ 5,981$ |
| C016 | CSO Sr Field Investigator | $\$ 5,683$ | $\$ 6,314$ | $\$ 6,819$ |
| C015 | CSO Patrol | $\$ 4,984$ | $\$ 5,538$ | $\$ 5,981$ |
| C013 | CSO Property \& Evidence Custodian | $\$ 4,977$ | $\$ 5,530$ | $\$ 5,973$ |
| C005 | Police Services Technician | $\$ 4,260$ | $\$ 4,733$ | $\$ 5,112$ |
| C006 | Sr Police Services Technician | $\$ 4,643$ | $\$ 5,159$ | $\$ 5,572$ |


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## PS GRANT FUNDED

| Salary \# | Title | 2023 Min | 2023 Mid | 2023 Max |
| :--- | :--- | :---: | :---: | :---: |
| P224 | Case Management Coordinator, NE | $\$ 5,697$ | $\$ 6,330$ | $\$ 6,963$ |
| P274 | Clinician I | $\$ 4,776$ | $\$ 5,306$ | $\$ 5,837$ |
| P220 | Clinician II | $\$ 5,970$ | $\$ 6,633$ | $\$ 7,296$ |
| P308 | Clinician III | $\$ 6,865$ | $\$ 7,628$ | $\$ 8,391$ |
| P221 | Co-Responder Paramedic, NE | $\$ 5,025$ | $\$ 5,584$ | $\$ 6,142$ |
| P261 | Community Health \& Diversion Program Mngr | $\$ 7,492$ | $\$ 8,324$ | $\$ 9,157$ |
| P302 | Outreach Victim's Advocate | $\$ 5,128$ | $\$ 5,698$ | $\$ 6,268$ |
| P225 | Peer Case Manager | $\$ 5,141$ | $\$ 5,712$ | $\$ 6,284$ |
| P219 | Supervising Clinician | $\$ 7,164$ | $\$ 7,960$ | $\$ 8,755$ |

# Temporary and Part Time Non Benefited Pay Grades 

TEMPORARY \& PART TIME POSITIONS

| PTNB | Temp \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: | :---: |
| N127 | T127 | Accounting Assistant | \$23.97 | \$26.63 | \$29.29 |
| N001 | T001 | Activity Assistant, CYF | \$15.50 | \$15.50 | \$18.56 |
| N002 | T002 | Administrative Temp Pool | \$15.50 | \$26.10 | \$46.59 |
| N005 | T005 | ASL Interpretor, <2 HR | \$162.00 | \$180.00 | \$213.63 |
| N004 | T004 | ASL Interpretor, <48 HR | \$81.00 | \$90.00 | \$106.82 |
| N003 | T003 | ASL Interpretor, General | \$45.00 | \$50.00 | \$59.34 |
| N006 | T006 | Babysitter | \$15.50 | \$15.50 | \$18.56 |
| N007 | T007 | Bartender | \$15.50 | \$16.10 | \$19.29 |
| N090 | T090 | Building Inspector | \$34.37 | \$38.18 | \$42.00 |
| N008 | T008 | Bus Driver | \$15.50 | \$16.80 | \$20.12 |
| N009 | T009 | Bus Driver, CDL | \$18.90 | \$21.00 | \$25.16 |
| N154 | T154 | CALEA Technician | \$29.92 | \$33.24 | \$37.57 |
| N126 | T126 | Campus Attendant | \$21.74 | \$24.16 | \$26.57 |
| N091 | T091 | Campus Supervisor | \$28.99 | \$32.21 | \$35.43 |
| N010 | T010 | Catering Assistant | \$15.50 | \$15.50 | \$18.56 |
| N011 | T011 | Climbing Wall Attendant | \$15.50 | \$15.50 | \$18.56 |
| N012 | T012 | Coach, Assistant | \$15.50 | \$15.50 | \$18.56 |
| N013 | T013 | Coach, Head, Level 1 | \$15.50 | \$16.78 | \$20.10 |
| N014 | T014 | Coach, Head, Level 2 | \$16.09 | \$17.88 | \$21.42 |
| N015 | T015 | Coach, Head, Level 3 | \$18.99 | \$21.10 | \$25.28 |
| N016 | T016 | Coach, Head, Level 4 | \$22.40 | \$24.89 | \$29.82 |
| N092 | T092 | Code Enforcement Inspector | \$29.11 | \$32.34 | \$35.58 |
| N135 | T135 | Communications Specialist | \$29.54 | \$32.82 | \$36.10 |
| N017 | T017 | Concession Manager | \$17.87 | \$19.85 | \$23.78 |
| N018 | T018 | Concessionaire | \$15.50 | \$15.50 | \$18.56 |
| N093 | T093 | Construction Inspector | \$32.98 | \$36.65 | \$40.31 |
| N019 | T019 | Customer Service Representative | \$24.57 | \$27.31 | \$30.04 |
| N158 | T158 | Customer Service Representative-Special Projects | \$23.30 | \$25.89 | \$28.48 |
| N155 | T155 | CYF Clinician II | \$34.44 | \$38.27 | \$42.09 |
| N020 | T020 | Day Camp Director | \$21.03 | \$23.37 | \$27.99 |
| N108 | T108 | Day Camp Director, Assistant | \$15.74 | \$17.49 | \$20.95 |
| N116 | T116 | Day Camp Director, Assistant SN | \$16.01 | \$17.79 | \$21.30 |
| N025 | T025 | Day Camp Leader SN, Level 1 | \$15.50 | \$15.50 | \$18.56 |
| N026 | T026 | Day Camp Leader SN, Level 2 | \$15.50 | \$16.00 | \$19.17 |
| N027 | T027 | Day Camp Leader SN, Level 3 | \$15.50 | \$16.81 | \$20.13 |

TEMPORARY \& PART TIME POSITIONS

| PTNB | Temp \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: | :---: |
| N022 | T022 | Day Camp Leader, Level 1 | \$15.50 | \$15.50 | \$18.56 |
| N023 | T023 | Day Camp Leader, Level 2 (1 season exp) | \$15.50 | \$16.00 | \$18.08 |
| N024 | T024 | Day Camp Leader, Level 3 (State Qualified) | \$15.50 | \$16.81 | \$20.13 |
| N121 | T121 | Digital Communications Specialist | \$27.00 | \$30.01 | \$35.94 |
| N028 | T028 | Electrical Eng Project Coord | \$58.02 | \$64.46 | \$70.91 |
| N094 | T094 | Electrical Inspector | \$38.04 | \$42.26 | \$46.49 |
| N124 | T124 | Environmental Regulatory Specialist | \$34.49 | \$38.32 | \$42.15 |
| N134 | T134 | Equipment Technician I | \$27.08 | \$30.09 | \$33.10 |
| N029 | T029 | Facility Event Coordinator | \$15.50 | \$16.87 | \$20.21 |
| N142 | T142 | Field Engineer | \$39.87 | \$44.30 | \$48.73 |
| N030 | T030 | Fitness Maintenance Technician | \$24.03 | \$26.70 | \$31.99 |
| N031 | T031 | Front Desk Receptionist Level 1 | \$15.50 | \$15.50 | \$18.56 |
| N032 | T032 | Front Desk Receptionist Level 2 | \$16.75 | \$17.05 | \$20.42 |
| N033 | T033 | Front Desk Receptionist Level 3 | \$18.42 | \$19.75 | \$23.66 |
| N034 | T034 | Gate Attendant | \$15.50 | \$15.50 | \$18.56 |
| N140 | T140 | Gate Attendant Level 2 | \$16.75 | \$17.05 | \$20.42 |
| N035 | T035 | Gift Shop Buyer | \$15.66 | \$17.40 | \$20.84 |
| N095 | T095 | GIS/Mapping Technician | \$29.98 | \$33.31 | \$36.64 |
| N132 | T132 | Golf Course Mower | \$15.50 | \$15.50 | \$17.52 |
| N141 | T141 | Grant Assistant | \$37.88 | \$42.09 | \$46.30 |
| N143 | T143 | Grant Coordinator | \$47.36 | \$52.62 | \$57.88 |
| N096 | T096 | Grounds Maint Tech I | \$16.27 | \$18.08 | \$19.89 |
| N119 | T119 | Grounds Maint Tech II | \$19.56 | \$21.73 | \$23.90 |
| N117 | T117 | Grounds Maint Tech, Athletic | \$19.56 | \$21.73 | \$23.90 |
| N037 | T037 | Ice Rink Coordinator, Outdoor | \$23.60 | \$26.23 | \$31.41 |
| N036 | T036 | Ice Rink Skate Guard | \$15.50 | \$15.50 | \$18.56 |
| N038 | T038 | Ice Rink Supervisor | \$17.31 | \$19.23 | \$23.04 |
| N039 | T039 | Instructor Level 1 (Entry Level) | \$15.50 | \$15.50 | \$18.56 |
| N040 | T040 | Instructor Level 2 | \$15.50 | \$16.20 | \$19.41 |
| N041 | T041 | Instructor Level 3 | \$15.50 | \$16.25 | \$19.46 |
| N042 | T042 | Instructor Level 4 | \$17.23 | \$19.14 | \$22.93 |
| N043 | T043 | Instructor Level 5 | \$20.29 | \$22.44 | \$26.88 |
| N044 | T044 | Instructor Level 6 | \$23.89 | \$26.54 | \$31.79 |

TEMPORARY \& PART TIME POSITIONS

| PTNB | Temp \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: | :---: |
| N045 | T045 | Instructor Level 7 | \$28.13 | \$31.26 | \$37.44 |
| N046 | T046 | Instructor Level 8 | \$33.12 | \$36.80 | \$44.08 |
| N047 | T047 | Instructor Level 9 | \$38.99 | \$43.32 | \$52.94 |
| N114 | T114 | Instructor, Fitness | \$38.99 | \$43.32 | \$52.94 |
| N051 | T051 | Instructor, Private Swim | \$19.45 | \$21.61 | \$25.89 |
| N111 | T111 | Instructor, Specialized Recreation | \$38.99 | \$43.32 | \$52.94 |
| N050 | T050 | Instructor, Swim | \$15.50 | \$15.50 | \$18.56 |
| N052 | T052 | Instructor, Water Safety (WSI, Red Cross) | \$15.50 | \$16.15 | \$19.35 |
| N053 | T053 | Intern - No benchmark, Case by Case | \$15.50 | \$44.22 | \$52.97 |
| N098 | T098 | Lab Technician | \$26.70 | \$29.67 | \$32.63 |
| N054 | T054 | LEVI Project Coordinator, Grant Funded | \$30.46 | \$33.84 | \$40.54 |
| N055 | T055 | Library Assistant | \$20.84 | \$23.15 | \$25.47 |
| N019 | T019 | Library Customer Service Assistant | \$24.57 | \$27.31 | \$30.04 |
| N128 | T128 | Library Page | \$19.84 | \$22.05 | \$24.25 |
| N056 | T056 | Library Shelver | \$15.50 | \$15.50 | \$18.56 |
| N057 | T057 | Library Technician | \$25.83 | \$28.70 | \$31.57 |
| N058 | T058 | Lifeguard | \$15.50 | \$15.50 | \$18.56 |
| N059 | T059 | Lifeguard, Lead | \$16.20 | \$18.00 | \$21.57 |
| N060 | T060 | Lifeguard, Senior | \$16.65 | \$18.50 | \$22.16 |
| N099 | T099 | Meter Reader | \$25.18 | \$27.98 | \$30.77 |
| N156 | T156 | Museum Program Instructor 6 | \$23.75 | \$26.38 | \$29.02 |
| N061 | T061 | Museum Technician | \$20.12 | \$22.35 | \$26.78 |
| N100 | T100 | Natural Resources Tech | \$25.25 | \$28.06 | \$30.86 |
| N139 | T139 | Office Assistant | \$19.81 | \$22.02 | \$24.22 |
| N138 | T138 | Operations Maintanance Tech | \$32.78 | \$36.42 | \$40.06 |
| N136 | T136 | Parking Enforcement Officer | \$24.19 | \$26.88 | \$29.56 |
| N130 | T130 | Parks \& Open Space Ranger | \$21.59 | \$23.99 | \$26.39 |
| N149 | T149 | Payroll Administrator PT | \$29.72 | \$33.02 | \$36.32 |
| N123 | T123 | Peer Case Manager | \$29.66 | \$32.96 | \$36.25 |
| N062 | T062 | Personal Trainer I | \$23.89 | \$26.42 | \$31.65 |
| N063 | T063 | Personal Trainer II | \$25.76 | \$28.62 | \$34.28 |
| N064 | T064 | Pool Manager | \$17.87 | \$22.35 | \$26.78 |
| N065 | T065 | Pool Manager, Assistant | \$15.50 | \$18.60 | \$22.29 |
| N145 | T145 | Pool Services Technician | \$24.09 | \$26.76 | \$29.44 |
| N131 | T131 | POST Cert Community Service Officer | \$35.32 | \$35.32 | \$35.32 |
| N129 | T129 | Procurement Specialist | \$44.86 | \$49.85 | \$54.83 |
| N115 | T115 | Program Assistant Level I | \$15.50 | \$15.50 | \$18.23 |

TEMPORARY \& PART TIME POSITIONS

| PTNB | Temp \# | Title | 2024 Min | 2024 Mid | 2024 Max |
| :---: | :---: | :---: | :---: | :---: | :---: |
| N069 | T069 | Program Assistant Level II | \$16.18 | \$17.90 | \$21.55 |
| N070 | T070 | Program Coordinator | \$17.80 | \$19.78 | \$24.40 |
| N071 | T071 | Program Specialist | \$25.41 | \$28.23 | \$33.82 |
| N125 | T125 | Project Field Engineer | \$39.87 | \$44.30 | \$48.73 |
| N103 | T103 | Public Works Tech, CDL | \$18.78 | \$20.87 | \$25.00 |
| N072 | T072 | Range Safety Officer | \$15.81 | \$17.34 | \$20.77 |
| N073 | T073 | School Crossing Guard | \$15.50 | \$15.50 | \$18.56 |
| N120 | T120 | School Crossing Guard, Substitute | \$15.50 | \$16.09 | \$19.27 |
| N074 | T074 | Scorekeeper | \$15.50 | \$15.50 | \$18.56 |
| N075 | T075 | Seasonal Landscape Grounds | \$16.00 | \$16.00 | \$19.17 |
| N146 | T146 | Slide Attendant | \$15.50 | \$15.50 | \$18.23 |
| N077 | T077 | Special Projects Assistant | \$15.50 | \$27.01 | \$144.19 |
| N078 | T078 | Sports Official Youth Level I | \$15.50 | \$15.50 | \$18.56 |
| N079 | T079 | Sports Official Youth Level II | \$15.50 | \$16.27 | \$22.19 |
| N080 | T080 | Sports Official Youth Level III | \$15.54 | \$19.02 | \$22.78 |
| N081 | T081 | Sports Official, Adult Level I | \$18.95 | \$21.05 | \$25.22 |
| N082 | T082 | Sports Official, Adult Level II | \$22.74 | \$25.04 | \$29.99 |
| N083 | T083 | Sports Official, Single Man Adult | \$26.80 | \$29.77 | \$35.66 |
| N133 | T133 | Sr. Accountant | \$41.34 | \$45.93 | \$50.52 |
| N101 | T101 | Sr. Project Mngr | \$54.12 | \$60.13 | \$66.15 |
| N084 | T084 | Supervisor, Building | \$17.66 | \$19.23 | \$23.04 |
| N137 | T137 | Supervisor, Building OT Rate (Salary Table Only) | \$26.48 | \$28.85 | \$34.56 |
| N085 | T085 | Supervisor, Facility /Field | \$17.66 | \$19.23 | \$23.04 |
| N086 | T086 | Swim Beach Manager | \$17.87 | \$22.35 | \$26.78 |
| N076 | T076 | Temporary Ranger | \$15.50 | \$16.46 | \$19.71 |
| N102 | T102 | Utility Worker, No CDL, Entry Level | \$20.80 | \$23.11 | \$25.42 |
| N105 | T105 | Utility Worker, Snow Plow Driver | \$30.88 | \$34.31 | \$41.10 |
| N118 | T118 | Victim Services Advocate, NE, PS Grant | \$29.58 | \$32.87 | \$36.16 |
| N157 | T157 | Visitors Services Gallery Attendent | \$16.75 | \$17.05 | \$20.42 |
| N106 | T106 | Volunteer Coordinator | \$16.18 | \$17.98 | \$21.55 |
| N160 | T160 | Water Conservation Associate | \$31.32 | \$34.80 | \$38.28 |
| N152 | T152 | Water Quality Analyst I | \$27.45 | \$30.50 | \$33.55 |
| N104 | T104 | Water Utility Tech | \$29.27 | \$32.52 | \$35.77 |
| N153 | T153 | Watershed Forestry Technician | \$28.06 | \$31.17 | \$34.29 |
| N144 | T144 | Watershed Ranger | \$22.57 | \$25.08 | \$27.59 |
| N107 | T107 | Weight Room Attendant | \$15.50 | \$15.50 | \$18.56 |

## Bilingual Pay Rates

## Bilingual Pay - City wide

Hourly Rate<br>Based on<br>2080 Hours

\$0.2885
\$0.8654
\$1.1538

Hourly Rate
Based on 2912
Hours
\$0.2060
\$0.6181
\$0.8242

2024

| Begin | End | Pay |
| :--- | :--- | :--- |
| $12 / 25 / 23$ | $01 / 07 / 24$ | $01 / 12 / 24$ |
| $01 / 08 / 24$ | $01 / 21 / 24$ | $01 / 26 / 24$ |
| $01 / 22 / 24$ | $02 / 04 / 24$ | $02 / 09 / 24$ |
| $02 / 05 / 24$ | $02 / 18 / 24$ | $02 / 23 / 24$ |
| $02 / 19 / 24$ | $03 / 03 / 24$ | $03 / 08 / 24$ |
| $03 / 04 / 24$ | $03 / 17 / 24$ | $03 / 22 / 24$ |
| $03 / 18 / 24$ | $03 / 31 / 24$ | $04 / 05 / 24$ |
| $04 / 01 / 24$ | $04 / 14 / 24$ | $04 / 19 / 24$ |
| $04 / 15 / 24$ | $04 / 28 / 24$ | $05 / 03 / 24$ |
| $04 / 29 / 24$ | $05 / 12 / 24$ | $05 / 17 / 24$ |
| $05 / 13 / 24$ | $05 / 26 / 24$ | $05 / 31 / 24$ |
| $05 / 27 / 24$ | $06 / 09 / 24$ | $06 / 14 / 24$ |
| $06 / 10 / 24$ | $06 / 23 / 24$ | $06 / 28 / 24$ |
| $06 / 24 / 24$ | $07 / 07 / 24$ | $07 / 12 / 24$ |
| $07 / 08 / 24$ | $07 / 21 / 24$ | $07 / 26 / 24$ |
| $07 / 22 / 24$ | $08 / 04 / 24$ | $08 / 09 / 24$ |
| $08 / 05 / 24$ | $08 / 18 / 24$ | $08 / 23 / 24$ |
| $08 / 19 / 24$ | $09 / 01 / 24$ | $09 / 06 / 24$ |
| $09 / 02 / 24$ | $09 / 15 / 24$ | $09 / 20 / 24$ |
| $09 / 16 / 24$ | $09 / 29 / 24$ | $10 / 04 / 24$ |
| $09 / 30 / 24$ | $10 / 13 / 24$ | $10 / 18 / 24$ |
| $10 / 14 / 24$ | $10 / 27 / 24$ | $11 / 01 / 24$ |
| $10 / 28 / 24$ | $11 / 10 / 24$ | $11 / 15 / 24$ |
| $11 / 11 / 24$ | $11 / 24 / 24$ | $11 / 29 / 24$ |
| $11 / 25 / 24$ | $12 / 08 / 24$ | $12 / 13 / 24$ |
| $12 / 09 / 24$ | $12 / 22 / 24$ | $12 / 27 / 24$ |

