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WHEREAS the City Council of the City of Longmont passed appropriation ordinance O-2022-41, O-2023-07, O-2023-14, O-2023-16, O-2023-22, O-2023-28, O-2023-31, O-2023-35, and O-2023-42 for the fiscal year 2023, providing for expenditures in the General Fund in the sum of \$120,991,282; the Electric and Broadband Utility Enterprise Fund in the sum of \$127,046,561; the Museum Grants, Donations, and Services Fund in the sum of \$2,016,714; the Golf Enterprise Fund in the sum of \$8,349,409; the Airport Fund in the sum of \$1,114,029; the Affordable Housing Fund in the sum of \$3,996,614; the Attainable Housing Fund in the sum of \$950,000; the Park Improvement Fund in the sum of \$18,467,682; and the Downtown Development Authority Fund in the sum of \$4,229,750; and

General Fund - \$121,072,328 (original appropriation of \$109,894,854, additional appropriation of \$11,096,428, state grant revenue of \$15,000, local grant revenue of \$49,500, private grant revenue of \$16,160, and miscellaneous police revenue of \$386); and

1 Electric and Broadband Utility Enterprise Fund - \$127,856,561 (original appropriation of
2 \$112,374,314, additional appropriation of \$14,672,247, and contribution from the fund
3 balance portion of the Electric and Broadband Utility Enterprise Fund of \$810,000); and
4 Museum Grants, Donations, and Services Fund - \$2,019,406 (original appropriation of
5 \$1,012,018, additional appropriation of \$1,004,696, and contribution from the fund balance
6 portion of the Museum Grants, Donations, and Services Fund of \$2,692); and
7 Golf Enterprise Fund - \$8,476,909 (original appropriation of \$5,222,213, additional
8 appropriation of \$3,127,196, and charges for service of \$127,500); and
9 Airport Fund - \$1,131,029 (original appropriation of \$891,444, additional appropriation of
10 \$222,585, state grant revenue of \$13,600, and contribution from the fund balance portion
11 of the Airport Fund of \$3,400); and
12 Affordable Housing Fund - \$5,066,614 (original appropriation of \$2,875,546, additional
13 appropriation of \$1,121,068, and state grant revenue of \$1,070,000); and
14 Attainable Housing Fund - \$1,750,000 (original appropriation of \$950,000 and state grant
15 revenue of \$800,000); and
16 Park Improvement Fund - \$24,733,795 (original appropriation of \$2,889,960, additional
17 appropriation of \$15,577,722, and contribution from the fund balance portion of the Park
18 Improvement Fund of \$6,266,113)
19 Downtown Development Authority Fund - \$4,256,620 (original appropriation of
20 \$2,431,343, additional appropriation of \$1,798,407, and miscellaneous insurance revenue
21 of \$26,870); and

22 WHEREAS the Council finds it necessary to make additional appropriations for
23 unanticipated expenditures required of the City; and

WHEREAS actual and anticipated revenues for the year for certain funds, including drawing on fund balance, are exceeding revenues estimated in the 2023 Budget in amounts adequate to fund additional appropriations within those funds; and

WHEREAS the Council finds that every contract funded in this ordinance for a charitable, industrial, educational, or benevolent purpose, or with any denominational or sectarian institution or association, serves a public purpose.

NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of Longmont,

THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

Section 1 For the purposes of defraying the expenses and liabilities of the City of Longmont, for the fiscal year beginning January 1, 2023, the Council appropriates the following additional funds from the revenues and other available funds of the City for the purposes designated here, to wit:

FUND	ADDITIONAL APPROPRIATION
General Fund	\$ 81,046
Electric and Broadband Utility Enterprise Fund	\$ 810,000
Museum Grants, Donations, and Services Fund	\$ 2,692
Golf Enterprise Fund	\$ 127,500
Airport Fund	\$ 17,000
Affordable Housing Fund	\$ 1,070,000
Attainable Housing Fund	\$ 800,000
Park Improvement Fund	\$ 6,266,113
Downtown Development Authority Fund	\$ 26,870

1 Introduced this _____ day of _____, 2023.

2 Passed and adopted this _____ day of _____, 2023.

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7 MAYOR

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9 ATTEST:

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12 _____
13 CITY CLERK

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16 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT
17 7:00 P.M. ON THE _____ DAY OF _____, 2023, AT THE
18 LONGMONT CITY COUNCIL MEETING.

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20
21 APPROVED AS TO FORM:

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24 _____
25 DEPUTY CITY ATTORNEY

_____ DATE

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28 _____
29 PROOFREAD

_____ DATE

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32 APPROVED AS TO FORM AND SUBSTANCE:

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34
35 _____
36 ORIGINATING DEPARTMENT

_____ DATE

37
38 CA File: 23-002137