### 2023-2027 Capital Improvement Program

#### **PROJECT INFORMATION**

# Project Name: Wertman Neighborhood Park

Year First Shown in CIP: **2004** Is this a Budget Amendment? Project #: PRO139 Funding Status: Funded Amendment Date: 10/24/2023

#### PROJECT DESCRIPTION:

This 8.7 acre neighborhood park land was donated to the City in 1996 by the Wertman family. The park will serve the Quail Neighborhood and south central Longmont. Construction may include picnic areas, playground, restrooms, dog exercise area, small skate park area, shelters, pathways, sports courts, multi-use fields and landscaping, etc.

## **PROJECT JUSTIFICATION:**

The park will address a gap area identified in the draft Parks, Recreation and Trails Master Plan. Currently this neighborhood is not served by a neighborhood park and includes some decades old residential areas within it's service area. This park will provide recreation opportunities in the P6 area as designated on the Master Plan.

| SUPPORTING ENVISION LONGMONT GU               | IDING PRINCIPLES  | AND FOCUS ARE                                 | A ALIGNMENT: |  |   |                    |  |
|---|---|---|--------------|--|---|--------------------|--|
| GP1:Livable Centers,Corridors & Neighborhoods | 🔲 GP2:Co<br>Sys   | GP2:Complete, Balanced & Connected Transp Sys |              |  | GP3:Housing,Services,Amenities & Oppt for All |                    |  |
| GP4:A Safe, Healthy, and Adaptable Community  | GP5:Responsible Stewardship of Our<br>Resources St. Vrain Creek Corridor Area of Change |   |              | GP6:Job Gr                                 | GP6:Job Grwth & Economic Vitality-Innov & Col |                    |  |
| 📃 Sugar Mill / Highway 119 Gateway            |   |   |              | Hover Stree                                |   |                    |  |
| 🥅 Midtown / North Main                        |   |   |              | Downtown / Central Business District (CBD) |   |                    |  |
| Other Related Plans/CIP Projects:             | Parks, Recreation & Trails Master Plan; Envision Longmont                               |   |              |  |   |                    |  |
| Related Equity Insight:                       |   |   |              |  |   |                    |  |
| PROJECT COSTS:                                |   |   |              |  |   |                    |  |
|   | 2023  | 2024  | 2025         | 2026                                       | 2027  | 2023-2027<br>TOTAL |  |
|   | 4,126,000   | 0   | 0            | 0  | 0   | 4,126,000          |  |
| SOURCE OF FUNDS:                              |   |   |              |  |   |                    |  |
| Funded  | 2023  | 2024  | 2025         | 2026                                       | 2027  | 2023-2027<br>TOTAL |  |
| Park Improvement                              | 4,126,000   | 0   | 0            | 0  | 0   | 4,126,000          |  |

### LOCATION MAP:

## Nino Gallo (Formerly Wertman) Neighborhood Park

