

PROJECT INFORMATIONProject Name: **Dry Creek Community Park**Project #: **PRO049**Year First Shown in CIP: **2000**Funding Status: **Partially Funded**Is this a Budget Amendment? ☒Amendment Date: **10/24/2023****PROJECT DESCRIPTION:**

Phase 1a of the Dry Creek Community Park improvements is to transition to existing turf fields in the regional detention pond to synthetic turf, as they are not performing to the required level to support intensive recreational uses. The transition of the turf type would possibly necessitate the addition of athletic field lights.

Phase 2 of Dry Creek Community Park would expand on the existing features in the park by adding 2 additional ballfields, a maintenance building, outdoor handball/racquetball, sand volleyball, a promenade crossing of Dry Creek a water plaza at Dry Creek, an additional playground, additional parking, relocation of the sledding hill, landscaping and irrigation. This would complete the park improvements shown on the approved Masterplan except for the area designated for the future recreation center and outdoor pool. (SAR)

PROJECT JUSTIFICATION:

Southwest Longmont does not have a large Community Park for active recreation. These improvements would provide this area of the community with sport courts and other recreational amenities that are not currently found in this sector of the City. In addition, these facilities would provide Recreation additional opportunities to program the facilities for Recreation programming.

SUPPORTING ENVISION LONGMONT GUIDING PRINCIPLES AND FOCUS AREA ALIGNMENT:

<input checked="" type="checkbox"/> GP1:Livable Centers,Corridors & Neighborhoods	<input type="checkbox"/> GP2:Complete, Balanced & Connected Transp Sys	<input checked="" type="checkbox"/> GP3:Housing,Services,Amenities & Oppt for All
<input checked="" type="checkbox"/> GP4:A Safe, Healthy, and Adaptable Community	<input type="checkbox"/> GP5:Responsible Stewardship of Our Resources	<input type="checkbox"/> GP6:Job Grwth & Economic Vitality-Innov & Col
<input type="checkbox"/> Sugar Mill / Highway 119 Gateway	<input type="checkbox"/> St. Vrain Creek Corridor	<input type="checkbox"/> Hover Street Corridor
<input type="checkbox"/> Midtown / North Main	<input type="checkbox"/> Area of Change	<input type="checkbox"/> Downtown / Central Business District (CBD)
Other Related Plans/CIP Projects:	Dry Creek Community Park Masterplan	
Related Equity Insight:	Supports Equitable Access	

PROJECT COSTS:

	2023/Yr1	2024/Yr2	2025/Yr3	2026/Yr4	2027/Yr5	Project TOTAL
	7,276,500	0	1,700,000	4,040,000	6,060,000	19,076,500

SOURCE OF FUNDS:

Funded	2023	2024	2025	2026	2027	2023-2027 TOTAL
Park Improvement	7,276,500	0	1,700,000	4,040,000	0	13,016,500
Unfunded	Year 1	Year 2	Year 3	Year 4	Year 5	Unfunded TOTAL
Park Improvement	0	0	0	0	6,060,000	6,060,000

LOCATION MAP:**Dry Creek Community Park**