1	ORDINANCE O-2023-		
2	A BILL FOR AN ORDINANCE MAKING ADDITIONAL APPROPRIATIONS FOR		
3	EXPENSES AND LIABILITIES OF THE CITY OF LONGMONT FOR THE		
4	FISCAL YEAR BEGINNING JANUARY 1, 2023		
5			
6	WHEREAS under Article IX of the Longmont Charter, the City Council has, by Ordinance		
7	O-2022-40, adopted the City of Longmont Budget for fiscal year 2023; and		
8	WHEREAS the City Council of the City of Longmont passed appropriation ordinance O-		
9	2022-41, O-2023-07, O-2023-14, O-2023-16, O-2023-22, and O-2023-28, and O-2023-31 for the		
10	fiscal year 2023, providing for expenditures in the General Fund in the sum of \$120,679,838, the		
11	Water Acquisition Fund in the sum of \$1,402,408, the Storm Drainage Enterprise Fund in the sum		
12	of \$13,601,564, the Park Improvement Fund in the sum of \$10,974,828, the Open Space Fund in		
13	the sum of \$5,667,126, and the Fleet Fund in the sum of \$19,194,279; and		
14	WHEREAS the following list shows estimated actual expenditures and		
15	encumbrances for certain funds:		
16	General Fund - \$120,689,752 (original appropriation of \$109,894,854, additional		
17	appropriation of \$10,784,984, \$4,914 in state grant revenue, and \$5,000 in miscellaneous		
18	revenue); and		
19	Water Acquisition Fund - \$2,402,408 (original appropriation of \$582,000, additional		
20	appropriation of \$820,408, and cash in lieu of water rights of \$1,000,000); and		
21	Storm Drainage Enterprise Fund - \$13,630,940 (original appropriation of \$8,775,267,		
22	additional appropriation of \$4,826,297, and contribution of \$29,376 from the fund balance		
23	portion of the Storm Drainage Enterprise Fund); and		

1	Park Improvement Fund - \$18,467,682 (original appropriation of \$2,889,960, additional	
2	appropriation of \$8,084,868, and contribution of \$7,492,854 from the fund balance portion	
3	of the Park Improvement Fund); and	
4	Open Space Fund - \$5,686,404 (original appropriation of \$4,013,530, additional	
5	appropriation of \$1,653,596, and contribution of \$19,278 from the fund balance portion of	
6	the Open Space Fund); and	
7	Fleet Fund - \$21,733,643 (original appropriation of \$13,239,752, additional appropriation	
8	of \$5,954,527, and contribution of \$2,539,364 from the fund balance portion of the Fleet	
9	Fund); and	
10	WHEREAS the Council finds it necessary to make additional appropriations for	
11	unanticipated expenditures required of the City; and	
12	WHEREAS actual and anticipated revenues for the year for certain funds, including	
13	drawing on fund balance, are exceeding revenues estimated in the 2023 Budget in amounts	
14	adequate to fund additional appropriations within those funds; and	
15	WHEREAS the Council finds that every contract funded in this ordinance for a charitable,	
16	industrial, educational, or benevolent purpose, or with any denominational or sectarian institution	
17	or association, serves a public purpose.	
18	NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of	
19	Longmont,	
20	THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:	
21	Section 1 For the purposes of defraying the expenses and liabilities of the City of	
22	Longmont, for the fiscal year beginning January 1, 2023, the Council appropriates the following	

additional funds from the revenues and other available funds	of the City for the purposes
designated here, to wit:	
FUND ADD	ITIONAL APPROPRIATION
General Fund	\$ 9,914
Water Acquisition Fund	\$ 1,000,000
Storm Drainage Enterprise Fund	\$ 29,376
Park Improvement Fund	\$ 7,492,854
Open Space Fund	\$ 19,278
Fleet Fund	\$ 2,539,364
Introduced this day of	, 2023.
Passed and adopted this day of	, 2023.
ATTEST: MAYOR	
CITY CLERK	
NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING 7:00 P.M. ON THE DAY OF LONGMONT CITY COUNCIL MEETING.	G ON THIS ORDINANCE AT , 2023, AT THE
APPROVED AS TO FORM:	
ASSISTANT CITY ATTORNEY DATE	
	designated here, to wit: FUND ADD General Fund Water Acquisition Fund Storm Drainage Enterprise Fund Park Improvement Fund Open Space Fund Fleet Fund Introduced this

1		
2		
3		
4	PROOFREAD	DATE
5		
6		
7	APPROVED AS TO FORM AND SUBSTANCE:	
8		
9		
10		
11	ORIGINATING DEPARTMENT	DATE
12		
13	CA File: 23-002137	