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1 Park Improvement Fund - \$18,467,682 (original appropriation of \$2,889,960, additional
2 appropriation of \$8,084,868, and contribution of \$7,492,854 from the fund balance portion
3 of the Park Improvement Fund); and

4 Open Space Fund - \$5,686,404 (original appropriation of \$4,013,530, additional
5 appropriation of \$1,653,596, and contribution of \$19,278 from the fund balance portion of
6 the Open Space Fund); and

7 Fleet Fund - \$21,733,643 (original appropriation of \$13,239,752, additional appropriation
8 of \$5,954,527, and contribution of \$ 2,539,364 from the fund balance portion of the Fleet
9 Fund); and

10 WHEREAS the Council finds it necessary to make additional appropriations for
11 unanticipated expenditures required of the City; and

12 WHEREAS actual and anticipated revenues for the year for certain funds, including
13 drawing on fund balance, are exceeding revenues estimated in the 2023 Budget in amounts
14 adequate to fund additional appropriations within those funds; and

15 WHEREAS the Council finds that every contract funded in this ordinance for a charitable,
16 industrial, educational, or benevolent purpose, or with any denominational or sectarian institution
17 or association, serves a public purpose.

18 NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of
19 Longmont,

20 THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

21 Section 1 For the purposes of defraying the expenses and liabilities of the City of
22 Longmont, for the fiscal year beginning January 1, 2023, the Council appropriates the following

1 additional funds from the revenues and other available funds of the City for the purposes
2 designated here, to wit:

3	FUND	ADDITIONAL APPROPRIATION
4	General Fund	\$ 9,914
5	Water Acquisition Fund	\$ 1,000,000
6	Storm Drainage Enterprise Fund	\$ 29,376
7	Park Improvement Fund	\$ 7,492,854
8	Open Space Fund	\$ 19,278
9	Fleet Fund	\$ 2,539,364

10 Introduced this _____ day of _____, 2023.

11 Passed and adopted this _____ day of _____, 2023.

12
13
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15 _____
MAYOR

16 ATTEST:

17
18
19 _____
20 CITY CLERK

21
22
23 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT
24 7:00 P.M. ON THE _____ DAY OF _____, 2023, AT THE
25 LONGMONT CITY COUNCIL MEETING.

26
27
28 APPROVED AS TO FORM:

29
30
31 _____
32 ASSISTANT CITY ATTORNEY

DATE

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PROOFREAD

DATE

APPROVED AS TO FORM AND SUBSTANCE:

ORIGINATING DEPARTMENT

DATE

CA File: 23-002137