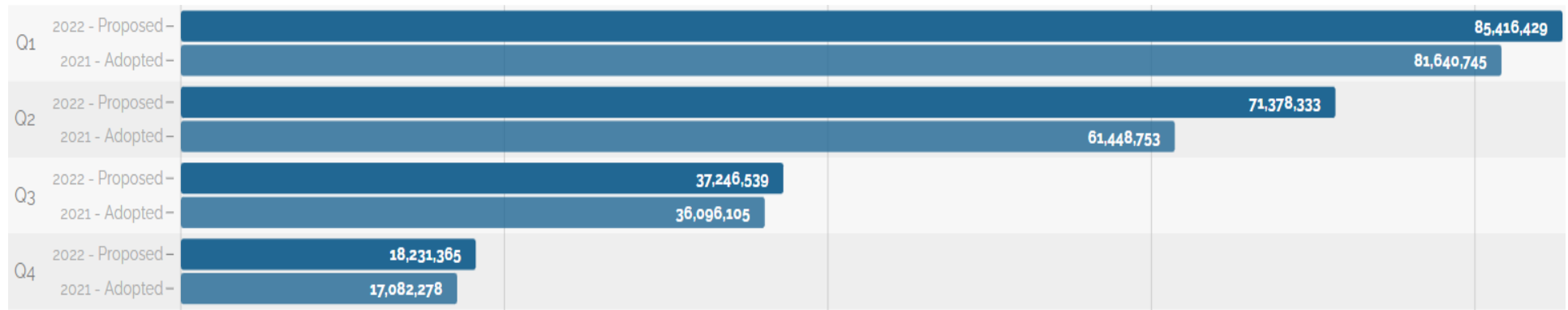
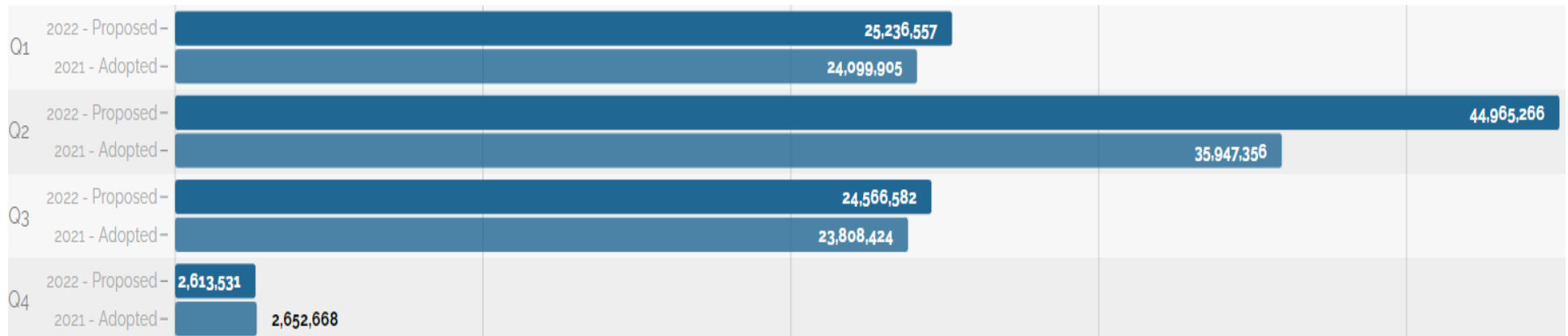


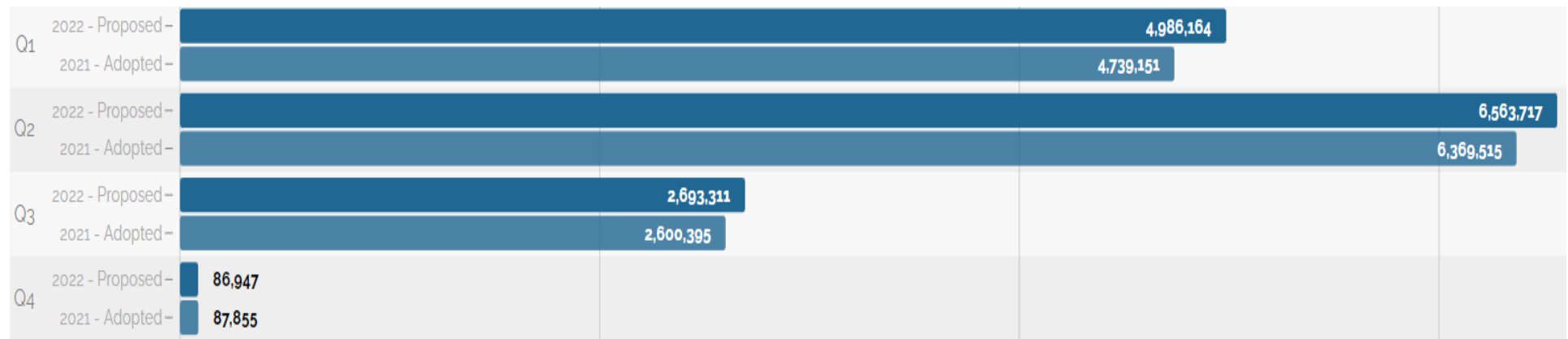
All Funds



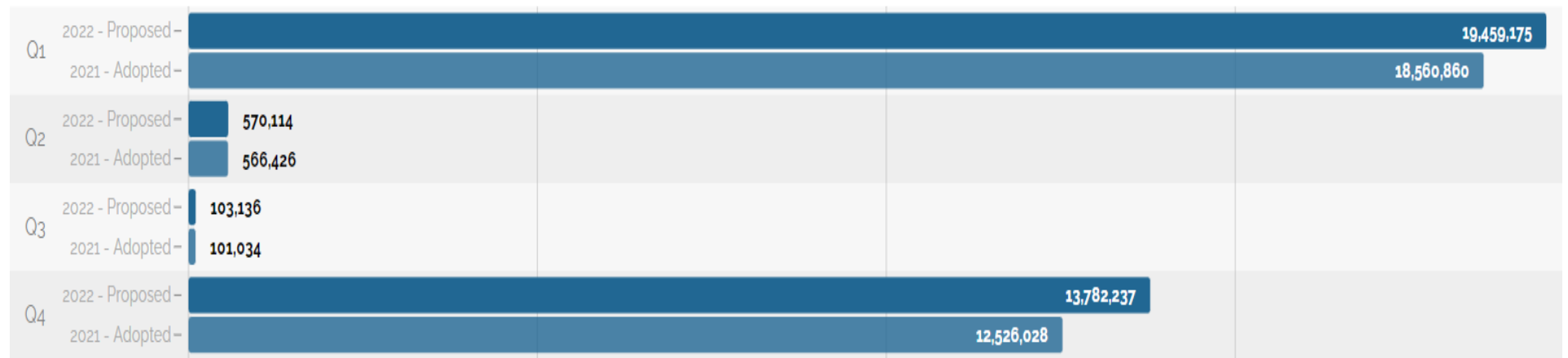
General Fund



Public Safety Fund



Electric and Broadband



Water

| | | | | |
|----|-------------------|------------|--|--|
| Q1 | 2022 - Proposed - | 13,623,333 | | |
| | 2021 - Adopted - | 12,752,483 | | |
| Q2 | 2022 - Proposed - | 2,837,196 | | |
| | 2021 - Adopted - | 2,575,182 | | |
| Q3 | 2022 - Proposed - | 175,305 | | |
| | 2021 - Adopted - | 145,309 | | |
| Q4 | 2022 - Proposed - | 7,158 | | |
| | 2021 - Adopted - | 7,327 | | |

Sewer

| | | | | |
|----|-------------------|-----------|--|--|
| Q1 | 2022 - Proposed - | 8,655,923 | | |
| | 2021 - Adopted - | 8,195,960 | | |
| Q2 | 2022 - Proposed - | 1,616,318 | | |
| | 2021 - Adopted - | 1,486,523 | | |
| Q3 | 2022 - Proposed - | 102,841 | | |
| | 2021 - Adopted - | 117,781 | | |
| Q4 | 2022 - Proposed - | 3,099 | | |
| | 2021 - Adopted - | 3,014 | | |

Storm Drainage

| | | | | | |
|----|-------------------|-----------|--|--|-----------|
| Q1 | 2022 - Proposed - | | | | 3,284,279 |
| | 2021 - Adopted - | | | | 3,259,069 |
| Q2 | 2022 - Proposed - | 1,058,235 | | | |
| | 2021 - Adopted - | 1,108,817 | | | |
| Q3 | 2022 - Proposed - | 1,118 | | | |
| | 2021 - Adopted - | 1,118 | | | |
| Q4 | 2022 - Proposed - | 0 | | | |
| | 2021 - Adopted - | 0 | | | |

Sanitation

| | | | | | | |
|----|-------------------|---------|--|--|-----------|--|
| Q1 | 2022 - Proposed - | 195,827 | | | | |
| | 2021 - Adopted - | 193,710 | | | | |
| Q2 | 2022 - Proposed - | | | | 8,017,553 | |
| | 2021 - Adopted - | | | | 8,149,046 | |
| Q3 | 2022 - Proposed - | 14,358 | | | | |
| | 2021 - Adopted - | 13,232 | | | | |
| Q4 | 2022 - Proposed - | 0 | | | | |
| | 2021 - Adopted - | 0 | | | | |

Streets

| | | | | | | |
|----|-------------------|---------|--|--|--|-----------|
| Q1 | 2022 - Proposed - | | | | | 8,450,010 |
| | 2021 - Adopted - | | | | | 8,406,953 |
| Q2 | 2022 - Proposed - | | | | | 2,852,499 |
| | 2021 - Adopted - | | | | | 2,605,093 |
| Q3 | 2022 - Proposed - | 189,599 | | | | |
| | 2021 - Adopted - | 186,568 | | | | |
| Q4 | 2022 - Proposed - | 0 | | | | |
| | 2021 - Adopted - | 0 | | | | |