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1 Sewer Fund - \$20,929,302 (original appropriation of \$15,689,359, additional appropriation
2 of \$5,197,943, and contribution of \$42,000 from the fund balance portion of the Sewer
3 Fund); and

4 Sanitation Enterprise Fund - \$9,658,366 (original appropriation of \$8,639,333, additional
5 appropriation of \$636,496, and contribution of \$382,537 from the fund balance portion of
6 the Sanitation Enterprise Fund); and

7 Open Space Fund - \$10,296,914 (original appropriation of \$4,018,209, additional
8 appropriation of \$5,278,705, and contribution of \$1,000,000 from the fund balance portion
9 of the Open Space Fund); and

10 Downtown Development Authority Fund - \$3,263,820 (original appropriation of
11 \$1,643,499, additional appropriation of \$1,590,321, and contribution of \$30,000 from the
12 fund balance portion of the Downtown Development Authority Fund); and

13 WHEREAS, the Council finds it necessary to make additional appropriations for
14 unanticipated expenditures required of the City; and

15 WHEREAS, actual and anticipated revenues for the year for certain funds, including
16 drawing on fund balance, are exceeding revenues estimated in the 2021 Budget in amounts
17 adequate to fund additional appropriations within those funds; and

18 WHEREAS, the Council finds that every contract funded in this ordinance for a charitable,
19 industrial, educational, or benevolent purpose, or with any denominational or sectarian institution
20 or association, serves a public purpose.

21 NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of
22 Longmont,

23 THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

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FUND	ADDITIONAL APPROPRIATION
General Fund	\$66,709
Electric and Broadband Utility Enterprise Fund	\$597,000
Sewer Fund	\$42,000
Sanitation Enterprise Fund	\$382,537
Open Space Fund	\$1,000,000
Downtown Development Authority Fund	\$30,000

Passed and adopted this _____ day of _____, 2021.

ATTEST:

CITY CLERK

NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT 7:00 P.M. ON THE _____ DAY OF _____, 2021, AT THE LONGMONT CITY COUNCIL MEETING.

1 APPROVED AS TO FORM:

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4 _____
5 SENIOR ASSISTANT CITY ATTORNEY

_____ DATE

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9 PROOFREAD

_____ DATE

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12 APPROVED AS TO FORM AND SUBSTANCE:

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15 _____
16 ORIGINATING DEPARTMENT

_____ DATE

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18 CA File: 20-001026