1	ORDINANCE O-2021-		
2	A BILL FOR AN ORDINANCE MAKING ADDITIONAL APPROPRIATIONS FOR		
3	EXPENSES AND LIABILITIES OF THE CITY OF LONGMONT FOR THE		
4	FISCAL YEAR BEGINNING JANUARY 1, 2021		
5			
6	WHEREAS, under Article IX of the Longmont Charter, the City Council has, by Ordinance		
7	O-2020-52, adopted the City of Longmont Budget for fiscal year 2021; and		
8	WHEREAS, the City Council of the City of Longmont passed appropriation ordinance O		
9	2020-53, O-2021-05, O-2021-12, O-2021-15, O-2021-31, and O-2021-39 for the fiscal year 2021,		
10	providing for expenditures in the General Fund in the sum of \$96,322,352, the Electric and		
11	Broadband Utility Enterprise Fund in the sum of \$106,590,312, the Sewer Fund in the sum of		
12	\$20,887,302, the Sanitation Enterprise Fund in the sum of \$9,275,829, the Open Space Fund in		
13	the sum of \$9,296,914, and the Downtown Development Authority Fund in the sum of \$3,233,820		
14	and		
15	WHEREAS, the following list shows estimated actual expenditures and encumbrances for		
16	certain funds:		
17	General Fund - \$96,389,061 (original appropriation of \$88,903,569, additional		
18	appropriation of \$7,418,783, state grant revenue of \$16,200, intergovernmental revenue of		
19	\$199, charges for services revenue of \$12,010, and miscellaneous revenue of \$38,300);		
20	and		
21	Electric and Broadband Utility Enterprise Fund - \$107,187,312 (original appropriation of		
22	\$104,054,355, additional appropriation of \$2,535,957, and contribution of \$597,000 from		
23	the fund balance portion of the Electric and Broadband Utility Enterprise Fund); and		

1	Sewer Fund - \$20,929,302 (original appropriation of \$15,689,359, additional appropriation
2	of \$5,197,943, and contribution of \$42,000 from the fund balance portion of the Sewer
3	Fund); and
4	Sanitation Enterprise Fund - \$9,658,366 (original appropriation of \$8,639,333, additional
5	appropriation of \$636,496, and contribution of \$382,537 from the fund balance portion of
6	the Sanitation Enterprise Fund); and
7	Open Space Fund - \$10,296,914 (original appropriation of \$4,018,209, additional
8	appropriation of \$5,278,705, and contribution of \$1,000,000 from the fund balance portion
9	of the Open Space Fund); and
10	Downtown Development Authority Fund - \$3,263,820 (original appropriation of
11	\$1,643,499, additional appropriation of \$1,590,321, and contribution of \$30,000 from the
12	fund balance portion of the Downtown Development Authority Fund); and
13	WHEREAS, the Council finds it necessary to make additional appropriations for
14	unanticipated expenditures required of the City; and
15	WHEREAS, actual and anticipated revenues for the year for certain funds, including
16	drawing on fund balance, are exceeding revenues estimated in the 2021 Budget in amounts
17	adequate to fund additional appropriations within those funds; and
18	WHEREAS, the Council finds that every contract funded in this ordinance for a charitable,
19	industrial, educational, or benevolent purpose, or with any denominational or sectarian institution
20	or association, serves a public purpose.
21	NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of
22	Longmont,
23	THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

1	Section 1			
2	For the purposes of defraying the expenses and liabilities of the City of Longmont, for the			
3	fiscal year beginning January 1, 2021, the Council appropriates the following additional funds			
4	from the revenues and other available funds of the City for the purposes designated here, to wit:			
5	FUND	ADDITIONA	L APPROPRIATION	
6	General Fund		\$66,709	
7	7 Electric and Broadband Utility Enterprise Fund		\$597,000	
8	Sewer Fund		\$42,000	
9	Sanitation Enterprise Fund		\$382,537	
10	Open Space Fund		\$1,000,000	
11	Downtown Development Authority Fund \$30		\$30,000	
12				
13	Introduced this day of		, 2021.	
14 15 16 17	Passed and adopted thisd	ay of	, 2021.	
18 19		MAYOR		
20 21 22 23	ATTEST:			
<ul><li>24</li><li>25</li><li>26</li><li>27</li></ul>	CITY CLERK			
28 29 30	NOTICE: THE COUNCIL WILL HOLD A P 7:00 P.M. ON THE DAY OF LONGMONT CITY COUNCIL MEETING.			

1 APPROVED AS TO FORM:	
2	
3	
4	DATE
5 SENIOR ASSISTANT CITY ATTO	RNEY DATE
5	
7	
PROOFREAD	DATE
) PROOFREAD	DATE
APPROVED AS TO FORM AND SI	IRSTANCE
MIROVED AS TOTORM AND SV	JBSTANCE.
ORIGINATING DEPARTMENT	DATE
	DITIE
CA File: 20-001026	