

## 2021 Budget Presentations

*September 1 - Study Session*

**2021 Budget Overview**

*September 8 - Regular Meeting*

**Employee Compensation**

**2021 – 2025 Proposed CIP**

*September 15 - Study Session*

**Budget Tutorial**

**Total Budget Summary by Fund**

**Revenue Projections**

**General Fund Budget Summary**

**Public Safety Fund Budget Summary**

**2020 Budget Projections**

**Early Childhood Education**

**Human Service Agency Funding**

**Affordable Housing Fund**

**Library Feasibility Study**

**Equity in the 2021 Budget and Beyond**

*September 22 - Regular Meeting*

**Financial Policies**

**One-time Expenses**

**Incremental Development Funding**

**Public Hearing**

*September 29 or October 6 – Study Session*

**Priority Based Budgeting and the 2021 budget**

**Proposed Budget for Recreation**

**Longmont Public Media**

**Use of the Marijuana Tax**

**NextLight Programs**

**Sustainability**

**LDDA Budget**

**Gallagher Amendment Impacts**

*October 13 - Regular Meeting*

**Second Public Hearing**

**Final Direction from Council**

*October 13 and 27 – Regular Meetings*

**Mill Levy Ordinances**

*October 27 and November 10 - Regular Meetings*

**Budget Ordinances and Resolutions**