

1 Electric and Broadband Utility Enterprise Fund - \$99,319,574 (original appropriation of
2 \$96,507,216, additional appropriation of \$1,252,358, charges for services revenue of
3 \$1,500,000, and contribution of \$60,000 from the fund balance portion of the Electric and
4 Broadband Utility Enterprise Fund); and
5 Electric Community Investment Fee Fund - \$2,655,000 (original appropriation of
6 \$1,200,000, additional appropriation of \$455,000, and contribution of \$1,000,000 from the
7 fund balance portion of the Electric Community Investment Fee Fund); and
8 Golf Enterprise Fund - \$3,351,268 (original appropriation of \$2,926,101, additional
9 appropriation of \$376,117, and contribution of \$49,050 from the fund balance portion of
10 the Golf Enterprise Fund); and
11 Police Seizure Fund - \$10,300 (original appropriation of \$0, additional appropriation of
12 \$7,300, and contribution of \$3,000 from the fund balance portion of the Police Seizure
13 Fund); and
14 Police Prevention/Education Fund - \$101,242 (original appropriation of \$0, additional
15 appropriation of \$94,238, and miscellaneous revenue of \$7,004); and
16 Youth Services Special Revenue Fund - \$230,213 (original appropriation of \$96,001,
17 additional appropriation of \$133,683, and miscellaneous revenue of \$529); and
18 Museum Grants, Donations and Services Fund - \$748,441 (original appropriation of
19 \$617,581, and federal grant revenue of \$130,860); and
20 Parks and Greenway Maintenance Fund - \$1,958,940 (original appropriation of \$916,131,
21 additional appropriation of \$620,006, and contribution of \$422,803 from the fund balance
22 portion of the Parks and Greenway Maintenance Fund); and

1 Conservation Trust Fund - \$2,175,264 (original appropriation of \$757,397, additional
2 appropriation of \$1,295,910, and contribution of \$121,957 from the fund balance portion
3 of the Conservation Trust Fund); and

4 WHEREAS the Council finds it necessary to make additional appropriations for
5 unanticipated expenditures required of the City; and

6 WHEREAS actual and anticipated revenues for the year for certain funds, including
7 drawing on fund balance, are exceeding revenues estimated in the 2020 Budget in amounts
8 adequate to fund additional appropriations within those funds; and

9 WHEREAS the Council finds that every contract funded in this ordinance for a charitable,
10 industrial, educational, or benevolent purpose, or with any denominational or sectarian institution
11 or association, serves a public purpose.

12 NOW, THEREFORE, according to Sections 9.4 and 9.12 of the Charter of the City of
13 Longmont,

14 THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

15 Section 1

16 For the purposes of defraying the expenses and liabilities of the City of Longmont, for the
17 fiscal year beginning January 1, 2020, the Council appropriates the following additional funds
18 from the revenues and other available funds of the City for the purposes designated here, to wit:

19 FUND	ADDITIONAL APPROPRIATION
20 General Fund	\$119,276
21 Electric and Broadband Utility Enterprise Fund	\$1,560,000
22 Electric Community Investment Fee Fund	\$1,000,000
23 Golf Enterprise Fund	\$49,050

1	Police Seizure Fund	\$3,000
2	Police Prevention/Education Fund	\$7,004
3	Youth Services Special Revenue Fund	\$529
4	Museum Grants, Donations and Services Fund	\$130,860
5	Park and Greenway Maintenance Fund	\$422,803
6	Conservation Trust Fund	\$121,957

7 Introduced this _____ day of _____, 2020.

8 Passed and adopted this _____ day of _____, 2020.

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MAYOR

ATTEST:

CITY CLERK

22 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT
23 7:00 P.M. ON THE _____ DAY OF _____, 2020, AT THE
24 LONGMONT CITY COUNCIL MEETING.

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APPROVED AS TO FORM:

ASSISTANT CITY ATTORNEY

DATE

PROOFREAD

DATE

1 APPROVED AS TO FORM AND SUBSTANCE:

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3

4

5 _____
ORIGINATING DEPARTMENT

_____ DATE

6

7

CA File: 20-000784