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WHEREAS under Article IX of the Longmont Charter, the City Council has, by Ordinance O-2023-57 adopted the City of Longmont Budget for fiscal year 2024; and

WHEREAS the following list shows estimated actual expenditures and encumbrances for certain funds:

General Fund - \$132,354,901 (original appropriation of \$120,726,993, additional appropriations of \$11,337,999, non-grant local revenue of \$9,000, miscellaneous police revenue of \$1,419, private grant revenue of \$490, and contribution of \$279,000 from the fund balance portion of the General Fund); and

1 Sanitation Enterprise Fund - \$14,247,539 (original appropriation of \$12,859,380,
2 additional appropriations of \$1,336,569, and local grant revenue of \$51,590); and
3 Public Improvement Fund - \$11,691,144 (original appropriation of \$10,189,499, additional
4 appropriation of \$1,500,000, and contribution of \$1,645 from the fund balance portion of
5 the Public Improvement Fund); and
6 Police Prevention/Education Fund - \$97,338 (original appropriation of \$0, additional
7 appropriations of \$96,463, and private donation revenue of \$875); and
8 Affordable Housing Fund - \$7,831,744 (original appropriation of \$2,836,543, additional
9 appropriations of \$2,010,201, and contribution of \$2,985,000 from the fund balance
10 portion of the Affordable Housing Fund); and
11 Attainable Housing Fund - \$1,948,100 (original appropriation of \$1,000,000, interest
12 revenue of \$30,646, and contribution of \$917,354 from the fund balance portion of the
13 Attainable Housing Fund); and
14 Museum Grants, Donations, and Services Fund - \$6,842,169 (original appropriation of
15 \$1,165,483, additional appropriations of \$1,640,246, and private donation revenue of
16 \$4,036,440); and
17 Public Safety Fund - \$27,904,092 (original appropriation of \$19,646,207, additional
18 appropriations of \$8,168,885, and contribution of \$89,000 from the fund balance portion
19 of the Public Safety Fund); and
20 Conservation Trust Fund - \$8,188,976 (original appropriation of \$832,487, additional
21 appropriations of \$7,233,301, and contribution of \$123,188 from the fund balance portion
22 of the Conservation Trust Fund); and

Fleet Fund - \$29,559,973 (original appropriation of \$16,014,648, additional appropriations of \$13,053,290, and contribution of \$492,035 from the fund balance portion of the Fleet Fund); and

WHEREAS the Council finds it necessary to make additional appropriations for unanticipated expenditures required of the City; and

WHEREAS actual and anticipated revenues for the year for certain funds, including drawing on fund balance, are exceeding revenues estimated in the 2024 Budget in amounts adequate to fund additional appropriations within those funds; and

WHEREAS the Council finds that every contract funded in this ordinance for a charitable, industrial, educational, or benevolent purpose, or with any denominational or sectarian institution or association, serves a public purpose.

NOW, THEREFORE, according to sections 9.4 and 9.12 of the Charter of the City of Longmont,

THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

Section 1 For the purposes of defraying the expenses and liabilities of the City of Longmont, for the fiscal year beginning January 1, 2024, the Council appropriates the following additional funds from the revenues and other available funds of the City for the purposes designated here, to wit:

FUND	ADDITIONAL APPROPRIATION
General Fund	\$ 289,909
Sanitation Enterprise Fund	\$ 51,590
Public Improvement Fund	\$ 1,645
Police Prevention/Education Fund	\$ 875

1	Affordable Housing Fund	\$	2,985,000
2	Attainable Housing Fund	\$	948,100
3	Museum Grants, Donations, and Services Fund	\$	4,036,440
4	Public Safety Fund	\$	89,000
5	Conservation Trust Fund	\$	123,188
6	Fleet Fund	\$	492,035

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8 Introduced this _____ day of _____, 2024.

9 Passed and adopted this _____ day of _____, 2024.

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MAYOR

ATTEST:

CITY CLERK

NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT 7:00 P.M. ON THE _____ DAY OF _____, 2024, AT THE LONGMONT CITY COUNCIL MEETING.

APPROVED AS TO FORM:

ASSISTANT CITY ATTORNEY

DATE

PROOFREAD

DATE

1 APPROVED AS TO FORM AND SUBSTANCE:
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ORIGINATING DEPARTMENT

DATE

CA File: 24-002721