

## ATTACHMENT A

### 2025 Funding Provided by BRETSA to PSAP Agencies and CU FTEs Provided for BRETSA's Benefit Pursuant to "Block Funding" Agreements<sup>1</sup>

1. Funding Term. The term of this Funding is January 1, 2025 through December 31, 2025.
2. Budget. The details of funding provided by BRETSA for FTEs provided by PSAP Agencies and CU pursuant to the 2024 Intergovernmental Agreements ("IGAs") between BRETSA and each of the PSAP Agencies and CU Related to Public Safety Answering Point Funding. Defined terms in the IGAs used herein have the meaning ascribed to them by the IGAs.
  - a. Lump sum funding from BRETSA to each PSAP Agency and CU, pursuant to a single annual invoice from each PSAP Agency and CU, in the total amounts shown below, to be divided into twelve equal payments and paid monthly to PSAP Agencies and CU for the following FTE positions and benefits or discretionary spending in support of PSAP operation by PSAP Agencies:
    - i. Business Analyst for BRETSA-based systems (equivalent to 1.0 FTE): IT Tech to support the BRETSA-funded PSAP systems, equipment and software utilized and relied upon by the PSAP Agencies and CU and other PSAP systems, equipment, and software utilized and relied upon by each PSAP Agency and CU.
    - ii. Discretionary spending for each PSAP Agency subject only to the limitations on the use of proceeds of the Emergency Telephone Charge, the 9-1-1 Surcharge and the Prepaid Wireless 9-1-1 Charge pursuant to C.R.S. § 29-11-104(2)(a), and the limitations on the use of proceeds of 911 fees or charges pursuant to 47 C.F.R. § 9.23. Without limitation, Boulder County and City of Boulder may use discretionary spending to fund discretionary full-time employees, including an EMDQA and ECS Training Supervisor. Without limitation, the City of Longmont and CU may use discretionary spending to fund LDPS and CU discretionary employees, respectively.
  - b. Quarterly Reimbursement from BRETSA to Boulder County to be invoiced for the costs incurred by County for FTEs providing services to BRETSA, if any, including salary and benefits:
    - i. Administrative services (hourly, as-needed) pursuant to Article V, Section C of the IGAs.
    - ii. GIS services for CAD and BRETSA-based systems (equivalent to .5 FTE): GIS Analyst to support the GIS-centric CAD system, ENS service, and other services and systems utilized and relied upon by PSAP Agencies including BCSO.

BRETSA "C.R.S. 29-11-104 Distribution" for 2025 is:

Boulder County	\$480,591
City of Boulder	\$480,591
City of Longmont	\$480,591
CU Boulder PD	\$267,330

[SIGNATURE PAGE TO FOLLOW]

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<sup>1</sup> May 7, 2024 Intergovernmental Agreement Between Boulder County and The Boulder Regional Emergency Telephone Service Authority Related To Public Safety Answering Point Funding (Conformed); August 12, 2024 Intergovernmental Agreement Between The Regents Of The University Of Colorado, A Body Corporate and The Boulder Regional Emergency Telephone Service Authority Related To Public Safety Answering Point Funding (Conformed); \_\_\_\_\_, 2024 Intergovernmental Agreement Between City of Longmont and The Boulder Regional Emergency Telephone Service Authority Related To Public Safety Answering Point Funding (Conformed); and \_\_\_\_\_, 202\_\_ Intergovernmental Agreement Between City of Boulder and The Boulder Regional Emergency Telephone Service Authority Related To Public Safety Answering Point Funding (Conformed)(collectively, the "IGA's").

**IN WITNESS WHEREOF**, the Parties have executed this Attachment A.

**BRETSA**

**County of Boulder  
State of Colorado**

**By:** \_\_\_\_\_  
Curtis Johnson  
Chair

Date: \_\_\_\_\_

**By:** \_\_\_\_\_  
Charles Z. Ardis  
Vice Chair

Date: \_\_\_\_\_

**By:** \_\_\_\_\_  
John Benson  
Director

Date: \_\_\_\_\_

**By:** \_\_\_\_\_  
Carey Weinheimer  
Undersheriff

Date: \_\_\_\_\_

**By:** \_\_\_\_\_  
Brian Zierlein  
Division Chief, Support Services

Date: \_\_\_\_\_

**The Regents of the University  
of Colorado**

**By:** \_\_\_\_\_  
Patrick O'Rourke  
Executive Vice Chancellor and CEO

Date: \_\_\_\_\_

**City of Boulder**

By: \_\_\_\_\_  
Name  
Title

Date: \_\_\_\_\_

Attest: \_\_\_\_\_  
Title

Date: \_\_\_\_\_

CITY OF LONGMONT:

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
DATE

APPROVED AS TO FORM:

\_\_\_\_\_  
SENIOR ASSISTANT CITY ATTORNEY

\_\_\_\_\_  
DATE

\_\_\_\_\_  
PROOFREAD

\_\_\_\_\_  
DATE

APPROVED AS TO FORM AND SUBSTANCE:

\_\_\_\_\_  
ORIGINATING DEPARTMENT

\_\_\_\_\_  
DATE

CA File: 25-003299