

Summary of 2025 Budgeted Expenditures by Fund

Fund Name	2025 Budget Ordinance	Additional Appropriations through 4/22/2025	5/20/2025 Ordinance	Total 2025 Appropriations
General Fund	129,756,530	496,432	9,066,658	139,319,620
Library Trust Fund				
Art in Public Places Fund	597,743		68,722	666,465
Electric and Broadband Utility Enterprise Fund	126,862,321	36,200	11,287,612	138,186,133
Electric CIF Fund	1,103,460		1,584,979	2,688,439
Water Fund	40,269,163	1,129,754	50,176,722	91,575,639
Water Construction Fund	1,968,878		12,800,747	14,769,625
Water Acquisition Fund	542,000		816,630	1,358,630
Sewer Fund	23,007,519		2,041,296	25,048,815
Sewer Construction Fund	494,633		335,255	829,888
Storm Drainage Enterprise Fund	13,825,336	1,280,000	2,435,886	17,541,222
Sanitation Enterprise Fund	12,422,554		770,298	13,192,852
Golf Enterprise Fund	3,953,200		1,073,405	5,026,605
Airport Fund	644,446	1,319	987,874	1,633,639
Public Improvement Fund	12,317,808	600,000		12,917,808
Historic Preservation Fund				
Probation Services Fund	111,200			111,200
Judicial/Wedding Fee Fund	2,000			2,000
Police Seizure Fund				
Police Prevention/Education Fund		96,214	57,013	153,227
CDBG/HOME Fund	483,873		1,420,168	1,904,041
Affordable Housing Fund	3,136,543		5,744,873	8,881,416
Attainable Housing Fund	620,572		1,449,862	2,070,434
Downtown Parking Fund	140,730		120,163	260,893
Street Improvement Fund	38,866,378	1,250,544	28,153,158	68,270,080
Transportation Community Investment Fee Fund	1,850,000	1,015,000	2,249,646	5,114,646
Youth Services Special Revenue Fund	7,800	246,586	95,636	350,022
Library Services Fund	69,000		29,957	98,957
Museum Grants, Donations, and Services Fund	1,143,457	1,275,000	5,395,800	7,814,257
Callahan House Fund	161,236			161,236
Senior Services Fund	148,746	217,760		366,506
Park Improvement Fund	885,112		11,413,181	12,298,293
Parks Grants and Donations Fund	3,600	324,672	565,431	893,703
Parks and Greenway Mtce Fund	1,777,800		2,516,179	4,293,979
1st and Main Transit Facilities Fund		3,000,000		3,000,000
Public Buildings CIF Fund			146,088	146,088
Recreation Buildings Impact Fee Fund				
Open Space Fund	5,340,948		8,728,458	14,069,406
Public Safety Fund	21,013,239	229,495	6,364,922	27,607,656
Sustainability Fund	1,493,313	20,000	577,648	2,090,961
Lodgers Tax Fund	510,000			510,000
Special Retail Marijuana Tax Fund	550,000			550,000
Longmont Urban Renewal Fund	2,403,000			2,403,000
State and Local Fiscal Recovery Fund		2,000,000	344,785	2,344,785
Traffic Safety Fund	121			121
Harvest Junction East Special Revenue Fund	1,400,000			1,400,000
Village at the Peaks Fund	2,050,182			2,050,182
General Improvement District Fund	196,271			196,271
Conservation Trust Fund	636,595		6,559,152	7,195,747
Museum Trust Fund	66,384			66,384
Jones Trust Fund				
Mosher Trust Fund			50,215	50,215
Fleet Fund	14,544,610		16,536,831	31,081,441
Utility Billing CIS Fund	1,284,115		3,204,925	4,489,040
Downtown Development Authority Fund	4,915,181	18,377	2,344,173	7,277,731
	473,577,597	13,237,353	197,514,348	684,329,298