

PROJECT INFORMATIONProject Name: **Longmont Museum Building Expansion**Project #: **PBF227**Year First Shown in CIP: **2023**Funding Status: **Partially Funded**Is this a Budget Amendment? ☒Amendment Date: **05/20/2025****PROJECT DESCRIPTION:**

This project increases the footprint of the Longmont Museum to serve Longmont's growing community. Total cost of the project is estimated to be \$11,700,000 depending on the selection of several alternates. The Museum already has a \$6M commitment from a private donor, \$631,000 in CIP allocations, and \$908,577 in Council allocated oil and gas revenue. The remaining funds will come from a capital campaign. The expansion is broken down into phases:

Phase 1A, Renovation of storage room into office space. This phase was completed in 2023 at a cost of \$376,249.

Phase 1B: Renovation to Museum courtyard. This phase will be completed in summer 2024, at an estimated cost of \$1,750,000.

Phase 2: Gallery and Support Space expansion.

This phase will add a new flexible exhibit gallery and expand the Museums lobby and support spaces. Additional gallery space will give us the flexibility to provide year-round family-friendly exhibits at the same time that we are providing content that is more appealing to adults. Having a single changing exhibit gallery does not allow us to serve both our kids and family audience, and the enormous range of other opportunities that add to the growing arts and culture identity of Longmont. Current timeline has construction beginning in April 2025 and finishing in spring 2026. Estimated construction cost: \$9,574,610.

PROJECT JUSTIFICATION:

Programs across the Museum (summer camp, Discovery Days, Thursday Nights, etc.) are selling out. We are seeing increased demand across departments. Expanding our footprint will allow us to meet this demand. The Longmont Museum is increasingly becoming a cultural hub of the City. We are a multi-disciplinary organization whose mission includes art, science, history, performing arts and cultural expression of all kinds, for all ages. Our guiding framework is to bring Longmont culture to the world, and world cultures to Longmont. The current building footprint limits how we can live our mission. Specifically, it is difficult to provide offerings for children and adults simultaneously. Planned growth will add value to the City's offerings, increasing essential amenities for economic development opportunities that make the City as a whole more attractive. In 2021, we completed a privately-funded Master Development Plan, and since then we have worked with Essenza Architects to create a phased approach to building expansion to provide a thoughtful and systematic roadmap to reaching that goal.

This project has funding that has already been committed, as follows: \$6 million from a private donor; \$908,577 from Council designated oil and gas revenue, \$631,000 in repurposed CIP funding, with the balance to be raised through a Museum capital campaign. All City funds have been expended in 2023 and 2024, so they are not included in the CIP budget. Year One of the CIP includes the first eight months of construction on Phase 2, and Year Two includes the last four months of construction.

SUPPORTING ENVISION LONGMONT GUIDING PRINCIPLES AND FOCUS AREA ALIGNMENT:
☒ GP1: Livable Centers, Corridors & Neighborhoods

☐ GP2: Complete, Balanced & Connected Transp Sys

☒ GP3: Housing, Services, Amenities & Oppt for All

☒ GP4: A Safe, Healthy, and Adaptable Community

☒ GP5: Responsible Stewardship of Our Resources

☒ GP6: Job Growth & Economic Vitality-Innov & Col

☐ Sugar Mill / Highway 119 Gateway

☐ St. Vrain Creek Corridor

☐ Hover Street Corridor

☐ Midtown / North Main

☐ Area of Change

☐ Downtown / Central Business District (CBD)

☐ Sustainability/Climate Action Recommendation

Other Related Plans/CIP Projects:

Related Equity Insight:

Support both Equitable Access and Community - This project provides equitable access to quality recreational and cultural facilities throughout the community.

PROJECT COSTS:

	2025/Yr1	2026/Yr2	2027/Yr3	2028/Yr4	2029/Yr5	Project TOTAL
	6,066,223	3,508,386	0	0	0	9,574,609

SOURCE OF FUNDS:

	2025	2026	2027	2028	2029	2025-2029 TOTAL
Funded						
Museum Services	1,452,198	0	0	0	0	1,452,198
Unfunded	Year 1	Year 2	Year 3	Year 4	Year 5	Unfunded TOTAL
Museum Services	4,614,025	3,508,386	0	0	0	8,122,411

LOCATION MAP:

Longmont Museum Building Expansion

