

CITY COUNCIL COMMUNICATION



MEETING DATE: October 08, 2024

ITEM NUMBER: 9.C

SECOND READING: October 22, 2024

{{customfields.ResoOrdNumber}}

TYPE OF ITEM: Consent

PRESENTED BY:

Teresa Molloy, Budget, Teresa.Molloy@longmontcolorado.gov

Sandra Sifuentes, Budget, Sandra.Sifuentes@longmontcolorado.gov

SUBJECT/AGENDA TITLE:

2025 Budget Ordinances

EXECUTIVE SUMMARY:

Attached are the four ordinances to fix the mill levies for the City and DDA and the ordinances to adopt and make appropriations by fund for the 2025 budget.

COUNCIL OPTIONS:

1. Approve ordinances
2. Modify then approve ordinances

RECOMMENDED OPTIONS:

Approve Ordinances

FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:

BACKGROUND AND ISSUE ANALYSIS:

Citizens wishing to view the 2025 Proposed Budget, the 2025-2029 Proposed Capital Improvement Program, or the 2025 Proposed Pay Plan can access these documents on the City's website at the following location: [2025 Budget Documents](#)

A Bill for an Ordinance Fixing and Levying Taxes upon the Real and Personal Property within the City of Longmont for the Year 2024, to pay budgeted expenses for the 2025 Fiscal Year

Per the City Charter, the City Council must fix the mill levy no later than November 1 of each year. The attached ordinance sets the City mill levy at 13.420 mills for the taxable real and personal property within the City of Longmont for the tax year 2024 (collection year 2025). Conditional language has been added to set additional mill levy rates should the ballot initiatives pass in November.



A Bill for an Ordinance Fixing and Levying Taxes upon the Real and Personal Property within the Longmont Downtown Development District for the Year 2024, to pay budgeted expenses of the Longmont Downtown Development Authority for the 2025 Fiscal Year

The attached ordinance sets the DDA mill levy at 5.000 mills for the taxable real and personal property within the Longmont Downtown Development District for the tax year 2024 (collection year 2025). The mill levy is the same as last year.

A Bill for an Ordinance Adopting the Budget for the City of Longmont for the Year 2025

The attached ordinance will adopt the 2025 budget for the City. It includes all changes since the budget was first presented to Council in August. The total budget for the City is \$473,577,597.

A Bill for an Ordinance Making Appropriations for the Expenses and Liabilities of the City of Longmont for the Fiscal Year Beginning January 1, 2025

The attached ordinance creates the appropriations by fund for the 2025 budget.

ATTACHMENTS:

Ordinance fixing mill levy for the City
Ordinance fixing mill levy for the DDA
Ordinance adopting the 2025 budget
Ordinance making appropriations by fund for 2025