



1 Public Safety Fund - \$27,815,092 (original appropriation of \$19,646,207, additional  
2 appropriations of \$6,278,328, and contribution of \$1,890,557 from the fund balance  
3 portion of the Public Safety Fund); and

4 Fleet Fund - \$29,067,938 (original appropriation of \$16,014,648, additional appropriations  
5 of \$12,676,212, and contribution of \$377,078 from the fund balance portion of the Fleet  
6 Fund); and

7 WHEREAS the Council finds it necessary to make additional appropriations for  
8 unanticipated expenditures required of the City; and

9 WHEREAS actual and anticipated revenues for the year for certain funds, including  
10 drawing on fund balance, are exceeding revenues estimated in the 2024 Budget in amounts  
11 adequate to fund additional appropriations within those funds; and

12 WHEREAS the Council finds that every contract funded in this ordinance for a charitable,  
13 industrial, educational, or benevolent purpose, or with any denominational or sectarian institution  
14 or association, serves a public purpose.

15 NOW, THEREFORE, according to Sections 9.4 and 9.12 of the Charter of the City of  
16 Longmont,

17 THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

18 Section 1 For the purposes of defraying the expenses and liabilities of the City of  
19 Longmont, for the fiscal year beginning January 1, 2024, the Council appropriates the following  
20 additional funds from the revenues and other available funds of the City for the purposes  
21 designated here, to wit:

1	FUND	ADDITIONAL APPROPRIATION
2	Storm Drainage Enterprise Fund	\$ 1,600,000
3	Golf Enterprise Fund	\$ 5,804
4	Public Improvement Fund	\$ 1,500,000
5	Public Safety Fund	\$ 1,890,557
6	Fleet Fund	\$ 377,078

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8 Introduced this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

9 Passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

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16 ATTEST:

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23 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT  
 24 7:00 P.M. ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2024, AT THE  
 25 LONGMONT CITY COUNCIL MEETING.

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28 APPROVED AS TO FORM:

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\_\_\_\_\_  
MAYOR

\_\_\_\_\_  
DATE

\_\_\_\_\_  
DATE

1 APPROVED AS TO FORM AND SUBSTANCE:

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5 \_\_\_\_\_  
ORIGINATING DEPARTMENT

\_\_\_\_\_ DATE

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7 CA File: 24-002721