

**AMENDMENT
(FUNDING AGREEMENT)**

| AMENDMENT SUMMARY | |
|--|--|
| This amendment makes changes to the following Funding Agreement terms: | |
| <input checked="" type="checkbox"/> Funding Amount <input checked="" type="checkbox"/> Contract Dates <input checked="" type="checkbox"/> Use of Funds | |
| Funding Agreement Details | |
| Recipient's Legal Name | City of Longmont |
| Recipient's Contact Information - Name | Emily Van Doren |
| Recipient's Contact Information - Email | Emily.vandoren@longmontcolorado.gov |
| County Office or Department | Community Services |
| County Division /Program | Strategic Initiatives |
| Oracle Contract Number | 302831-2 |
| Amendment Number | 1 |
| Funding Amount | |
| <i>Not to Exceed</i> Amount of current agreement, including all amendments | \$75,000.00 |
| Amendment Amount | \$19,682.52 |
| New Cumulative <i>Not to Exceed</i> Amount | \$94,682.52 |
| Contract Dates | |
| Amendment Effective Date | 01/01/2024 |
| New Expiration Date | 12/31/2024 |
| Use of Funds | |
| If changing any terms of the current Exhibit A - Use of Funds: Attach an updated Exhibit A – Use of Funds reflecting the new terms. | |
| Additional Agreement Documents | |
| Check if applicable: | |
| <input checked="" type="checkbox"/> Exhibit A: Use of Funds | |
| County Internal Use Only – Notes (if any) | |
| | |

Approved for use October 2023 – apg 10.25.2023

All changes and modification requests must be reviewed by the Boulder County Attorney's Office

This AMENDMENT (“Amendment”) to the above-referenced Funding Agreement (“Agreement”) is entered into between the Board of County Commissioners on behalf of the County of Boulder, State of Colorado, a body corporate and politic, for the benefit of the Department of Community Services (“County”) and Recipient.

1. INCORPORATION OF AMENDMENT SUMMARY

The **Amendment Summary** and **Additional Agreement Documents**, if any are listed, are incorporated into the Agreement by reference.

2. EFFECTIVE DATE AND ENFORCEABILITY

This Amendment is effective and enforceable on the later of (a) the date it is fully executed by both Parties or (b) the **Amendment Effective Date** (if any).

3. LIMITS OF EFFECT

The Agreement and all prior amendments, if any, remain in full force and effect except as specifically modified by this Amendment.

4. MODIFICATIONS

The Agreement Documents are updated to include any Additional Agreement Documents where the corresponding box is checked above.

The Funding Agreement is modified to the extent that a corresponding box is checked below:

Term. The term of the Funding Agreement is extended through the New Expiration Date identified in the Amendment Summary.

Funding Amount. The Funding Amount is amended to include the Amendment Amount identified in the Amendment Summary.

Use of Funds. The Use of Funds is amended as indicated in the Additional Agreement Documents.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the Parties have executed and entered into this Amendment as of the latter day and year indicated below.

| SIGNED for and on behalf of Board of County Commissioners of Boulder County | SIGNED for and on behalf of Recipient: |
|--|---|
| Signature: | Signature: |
| Name: Robin Bohannan | Name: Emily Van Doren |
| Title: | Title: |
| Date: | Date: |
| ↓↓ <i>For Board-signed documents only</i> ↓↓ | |
| Attest Signature: | <i>Initial of EO/DH</i> |
| Attestor Name: | |
| Attestor Title: | |

CITY OF LONGMONT:

MAYOR

ATTEST:

CITY CLERK

DATE

APPROVED AS TO FORM:

SENIOR ASSISTANT CITY ATTORNEY

DATE

PROOFREAD

DATE

APPROVED AS TO FORM AND SUBSTANCE:

ORIGINATING DEPARTMENT

DATE

CA File: 24-002697

EXHIBIT A USE OF FUNDS

SERVICES

Recipient will offer case management services through the Law Enforcement Assisted Diversion (LEAD) Program. A Harm Reduction Outreach Specialist has been added to expand our capabilities and continuum of Public Safety Response to include more robust harm reduction intervention(s) and comprehensive service to our unhoused community members.

The use of these funds will continue to allow for the foundation services we have built within the calendar year of 2023 to evolve, become more refined, and evidence-based; as well as continue to lay further foundation for growth.

The expanded services and interventions include but are not limited to:

- Connecting community members (particularly unhoused community members) to community-based resources available.
- Assist current case management staff with facilitating referrals to community-based programming where appropriate.
- Provide basic survival and hygiene supplies to unhoused community members.
- Assist program participants with skill-building, informed decision making, distress tolerance skills necessary for accessing care, community building, and a sense of belonging.
- Share information about access points to care, assist in removing community members from stressful environments, and grow our non-emergency response to other City departments.

Interventions provided within our standard case management programming (including LEAD) range from in-the-moment, crisis/first response to behavioral health 911 calls for service, all the way to longer-term intensive community-based case management work and connecting people to appropriate levels care. This work operates within the Longmont Department of Public Safety (LDPS) Case Management office and our Harm Reduction Outreach Specialist spends approximately 70% of their working hours in the field/out in the community.

POPULATION SERVED

At 2023 midpoint, the intentional interventions and outreach articulated as part of the expansion of services (above) achieved 73 unique contacts with unhoused individual members. As a collective group (LDPS Case Management team and our Co-Responder team – CORE) we achieved 552 total contacts with unhoused community members. These included 911 calls for service, proactive outreach, follow-ups, and more. Program participants (mostly LEAD participants) accounted for 55% of these unhoused contacts.

We will have a deeper understanding about annual totals in January 2024 as we complete our annual report; however, we expect we have well exceeded our goal of 200 unique individuals. Our services remain driven by where they are needed in the community but there is correlation

to need just East and West of the Main Street corridor, as well as the Northeast portion of Longmont within several parks and neighborhoods.

RECORD KEEPING & REPORTING

Recipient will keep sufficient records to demonstrate its compliance with this Contract and provide to Boulder County demographic data and periodic reports about the outcomes and effectiveness of its services as requested by Boulder County from time to time in its reasonable discretion. Recipient will also comply with any additional requirements imposed by the State of Colorado as a condition to receipt and use of the funds, provided that Boulder County notify Recipient.

Recipient will:

- Be required to report program outcomes and impact.
- Require participants to self-identify or have been identified by someone in the community (including law enforcement) to benefit from the services offered within our adult diversion programs (including by not limited to LEAD).

Community members serviced by this project are:

- Unhoused community members.
- Individuals with substance use or other behavioral health disorders.
- Individuals who are not independently navigating systems built to meet their needs. This project will enhance our ability to respond to dynamic needs of community members.

Recipient will measure the following outcomes:

- Number of successful contacts with community members.
- Number of unique individuals served.
- Trends in outgoing referrals lending to partnership across our continuum of service.
- Residence changes (particularly when someone moves from unhoused to housed) of those actively participating in program services; including expanded unhoused outreach services.
- Additional measures of performance or success will be determined throughout our continued development, in response to community and partner feedback.

ALLOCATION OF FUNDS

| Surplus Funds from 2023's Distribution | | | | |
|--|----------------------------|-------------|-----------------|-------------------------------|
| Recipient had \$55,317.48 in surplus from contract year 2023; these funds will be spent in alignment with the newly identified scope of work. Please see updated budget below for new spending plan. | | | | |
| Expenditure Categories | | | | |
| Supplies & Operating Expenses | | | | |
| Item | Description of Item | Rate | Quantity | Total Amount Requested |

| | | | | |
|---------------------------------------|---|-------------|----|--------------------|
| Vehicle Lease | Supporting two vehicles for LDPS Case Management/LEAD team | \$1,700.00 | 12 | \$20,400.00 |
| Vehicle Maintenance | Monthly vehicle fleet costs including gas, main. & repairs | \$320.00 | 12 | \$3,840.00 |
| Supplies and Expenses | Minor equipment costs, uniforms and mis. supplies for staff including PPE | \$8,500.00 | 1 | \$8,500.00 |
| Participant Costs | Misc. costs for survival supplies, food and other costs associated with meaningful interventions in the community | \$16,375.88 | 1 | \$16,375.88 |
| Training | Ongoing training costs | \$6,201.60 | 1 | \$6,201.60 |
| Total Supplies & Operating | | | | \$55,317.48 |
| TOTAL | | | | \$55,317.48 |

| 2024 Programming | | | | |
|--|---|-------------|----------|------------------------|
| Recipient is receiving a new award of \$19,682.52 to be dispersed throughout 2024. | | | | |
| Expenditure Categories | | | | |
| Supplies & Operating Expenses | | | | |
| Item | Description of Item | Rate | Quantity | Total Amount Requested |
| Supplies and Expenses | Minor equipment costs, uniforms and mis. supplies for staff including PPE | \$1,000.00 | 1 | \$1,000.00 |
| Participant Costs | Misc. costs for survival supplies, food and other costs associated with meaningful interventions in the community | \$18,124.12 | 1 | \$18,124.12 |
| Training | Ongoing training costs | \$558.40 | 1 | \$558.40 |
| Total Supplies & Operating | | | | \$19,682.52 |
| TOTAL | | | | \$19,682.52 |

PAYMENT SCHEDULE

County obligations to issue funding under this Agreement are conditioned upon County's timely receipt of funding from the State of Colorado pursuant to the Opioid Abatement Program.

January 2, 2024: \$4,920.63

April 1, 2024: \$4,920.63

July 1, 2024: \$4,920.63

October 1, 2024: \$4,920.63

Reconciliation Deadlines:

April 15, 2024

July 15, 2024

October 15, 2024

January 15, 2025