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1 Public Safety Fund - \$27,815,092 (original appropriation of \$19,646,207, additional
2 appropriations of \$6,278,328, and contribution of \$1,890,557 from the fund balance
3 portion of the Public Safety Fund); and

4 Fleet Fund - \$29,067,938 (original appropriation of \$16,014,648, additional appropriations
5 of \$12,676,212, and contribution of \$377,078 from the fund balance portion of the Fleet
6 Fund); and

7 WHEREAS the Council finds it necessary to make additional appropriations for
8 unanticipated expenditures required of the City; and

9 WHEREAS actual and anticipated revenues for the year for certain funds, including
10 drawing on fund balance, are exceeding revenues estimated in the 2024 Budget in amounts
11 adequate to fund additional appropriations within those funds; and

12 WHEREAS the Council finds that every contract funded in this ordinance for a charitable,
13 industrial, educational, or benevolent purpose, or with any denominational or sectarian institution
14 or association, serves a public purpose.

15 NOW, THEREFORE, according to Sections 9.4 and 9.12 of the Charter of the City of
16 Longmont,

17 THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

18 Section 1 For the purposes of defraying the expenses and liabilities of the City of
19 Longmont, for the fiscal year beginning January 1, 2024, the Council appropriates the following
20 additional funds from the revenues and other available funds of the City for the purposes
21 designated here, to wit:

1	FUND	ADDITIONAL APPROPRIATION
2	Storm Drainage Enterprise Fund	\$ 1,600,000
3	Golf Enterprise Fund	\$ 5,804
4	Public Improvement Fund	\$ 1,500,000
5	Public Safety Fund	\$ 1,890,557
6	Fleet Fund	\$ 377,078

7

8 Introduced this _____ day of _____, 2024.

9 Passed and adopted this _____ day of _____, 2024.

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16 ATTEST:

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20 _____

21 CITY CLERK

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23 NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT
 24 7:00 P.M. ON THE _____ DAY OF _____, 2024, AT THE
 25 LONGMONT CITY COUNCIL MEETING.

26

27

28 APPROVED AS TO FORM:

29

30

31 _____

32 ASSISTANT CITY ATTORNEY

33

34

35 _____

36 PROOFREAD

MAYOR

DATE

DATE

1 APPROVED AS TO FORM AND SUBSTANCE:

2

3

4

5 _____
ORIGINATING DEPARTMENT

DATE

6

7

CA File: 24-002721