

# CITY COUNCIL COMMUNICATION



**MEETING DATE:** October 8, 2024

**ITEM NUMBER:** 9.H

**SECOND READING:** Click or tap here to enter text. `{{customfields.ResoOrdNumber}}`

**TYPE OF ITEM:** Consent

**PRESENTED BY:** Sandra Sifuentes, Budget, Sandra.Sifuentes@longmontcolorado.gov;

**SUBJECT/AGENDA TITLE:** Approve One Capital Improvement Program Amendment

**EXECUTIVE SUMMARY:** This action will amend one Capital Improvement (CIP) project in the 2024-2028 Capital Improvement Program

**COUNCIL OPTIONS:**

- Approve the CIP project as presented
- Modify then approve the project

**RECOMMENDED OPTIONS:** Approve the CIP project as presented

**FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:**

Storm Drainage Enterprise Fund - \$1,600,000

**BACKGROUND AND ISSUE ANALYSIS:**

*Council approval on the following CIP amendment is necessary due to the additional resources that were included in the appropriation ordinance that was approved on September 24, 2024.*

**DRN039 Resilient St. Vrain Project**

This project is being amended to add \$1,600,000 in the Storm Drainage Enterprise Fund. This project includes improvements to the St. Vrain Creek channel that are required to protect the community from future flood events. Staff is requesting these additional funds be appropriated to support final design and construction on the Izaak Walton Reach 2 phase of the project, which will occur between Boston Avenue and S. Sunset Street. This portion of the project is partially supported through a partnership with the US Army Corp of Engineers, and these additional funds are being requested due to recently updated estimated costs from the US Army Corp of Engineers.

**ATTACHMENTS:**

DRN039 Resilient St. Vrain Project CIP Project Page