

ORDINANCE O-2024-

A BILL FOR AN ORDINANCE AMENDING TITLE 14 OF THE LONGMONT MUNICIPAL
CODE ON PUBLIC SERVICES WATER UTILITY AND WELLS RATES

THE COUNCIL OF THE CITY OF LONGMONT, COLORADO, ORDAINS:

Section 1

The Council amends chapter 14.04 of the Longmont Municipal Code, by adding italicized material and deleting stricken material. In this ordinance, ellipses indicate material not reproduced as the Council intends to leave that material in effect as it now reads.

Chapter 14.04 Water Utility and Wells

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Section 14.04.070. Rates- Single family and duplex metered residential service.

For single-family and duplex residential users, with metered service, there shall be charged for consumption, as measured in 100-gallon increments, as follows:

| Gallons | 2020 2025 (per 1,000 gallons) | 2021 2026 (per 1,000 gallons) | 2022 2027 (per 1,000 gallons) | 2023 (per 1,000 gallons) | 2024 (per 1,000 gallons) |
|--------------------|--|--|--|---|---|
| Inside city | | | | | |
| 0—5,000 | \$3.24 \$4.42 | \$3.53 \$4.84 | \$3.78 \$5.29 | \$4.00 | \$4.16 |
| 5,001— 15,000 | \$4.69 \$6.62 | \$5.12 \$7.27 | \$5.47 \$7.93 | \$5.80 | \$6.03 |
| 15,001— 35,000 | \$6.35 \$8.83 | \$6.92 \$9.69 | \$7.40 \$10.58 | \$7.84 | \$8.15 |
| All over 35,000 | \$8.74 \$11.92 | \$9.53 \$13.08 | \$10.19 \$14.28 | \$10.81 | \$11.23 |
| Outside city | | | | | |
| 0—5,000 | \$4.86 \$6.63 | \$5.30 \$7.26 | \$5.67 \$7.93 | \$6.00 | \$6.24 |
| 5,001— 15,000 | \$7.04 \$9.94 | \$7.68 \$10.89 | \$8.21 \$11.89 | \$8.70 | \$9.05 |
| 15,001— 35,000 | \$9.53 \$13.25 | \$10.38 \$14.52 | \$11.10 \$15.85 | \$11.76 | \$12.23 |

| | | | | | |
|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------|
| All over 35,000 | \$13.11 \$17.89 | \$14.30 \$19.61 | \$15.29 \$21.40 | \$16.22 | \$16.85 |
|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------|--------------------|

The rates set forth in this section shall become effective on January 1 of each year listed, except the rates listed for the year ~~2024~~~~2027~~ shall continue in effect until changed.

Section 14.04.080 Rates- Multifamily metered residential service.

For multifamily residential users, herein defined as three or more dwelling units served by a single metered service for all units, there shall be charged for consumption, as measured in 100-gallon increments, as follows:

| | 2020 2025 (per 1,000 gallons) | 2021 2026 (per 1,000 gallons) | 2022 2027 (per 1,000 gallons) | 2023 — (per 1,000 gallons) | 2024 — (per 1,000 gallons) |
|--------------|---|---|---|--|--|
| Inside city | \$3.87 \$5.16 | \$4.22 \$5.64 | \$4.51 \$6.15 | \$4.74 | \$4.87 |
| Outside city | \$5.81 \$7.74 | \$6.33 \$8.46 | \$6.77 \$9.23 | \$7.11 | \$7.31 |

The rates set forth above shall become effective on January 1 of each year listed, except the rates listed for the year ~~2024~~~~2027~~ shall continue in effect until changed.

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Section 14.04.100. Rates- Small commercial, mixed-use and Vance Brand Municipal Airport metered service.

For small commercial, mixed-use and Vance Brand Municipal Airport users with metered service, there shall be charged for consumption, as measured in 100-gallon increments, as follows:

| Gallons | 2020 2025 (per 1,000 gallons) | 2021 2026 (per 1,000 gallons) | 2022 2027 (per 1,000 gallons) | 2023 — (per 1,000 gallons) | 2024 — (per 1,000 gallons) |
|--------------|---|---|---|--|--|
| Inside city | \$4.07 \$5.47 | \$4.43 \$5.98 | \$4.74 \$6.52 | \$4.98 | \$5.16 |
| Outside city | \$6.11 \$8.20 | \$6.65 \$8.97 | \$7.11 \$9.78 | \$7.47 | \$7.74 |

The rates set forth above shall become effective on January 1 of each year listed, except the rates listed for the year ~~2024~~2027 shall continue in effect until changed.

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Section 14.04.115. Rates- Landscape irrigation.

For all metered water services installed for outdoor irrigation purposes, and providing no domestic water or connection to the wastewater collection system, there shall be charged for consumption, as measured in 100-gallon increments, as follows:

| | 2020 2025 (per 1,000 gallons) | 2021 2026 (per 1,000 gallons) | 2022 2027 (per 1,000 gallons) | 2023 (per 1,000 gallons) | 2024 (per 1,000 gallons) |
|--------------|--|--|--|---|---|
| Inside city | \$5.22 \$6.94 | \$5.69 \$7.59 | \$6.09 \$8.27 | \$6.39 | \$6.55 |
| Outside city | \$7.83 \$10.42 | \$8.54 \$11.39 | \$9.14 \$12.42 | \$9.59 | \$9.83 |

All metered water services installed under section 15.05.040.O.1.a to exclusively irrigate arterial rights-of-way are exempt under this section and shall not be charged for consumption. The rates set forth above shall become effective on January 1 of each year listed, except the rates listed for the year ~~2024~~2027 shall continue in effect until changed.

Section 14.04.120. Rates- Monthly service charge according to meter size.

A monthly service charge for each meter size, in addition to the charges provided for at sections 14.04.080 through 14.04.140 based on usage, shall be charged:

| Meter Size (inches) | 2020 2025 | 2021 2026 | 2022 2027 | 2023 | 2024 |
|-------------------------------|--|--|--|--------------------|--------------------|
| Inside city | | | | | |
| $\frac{5}{8}$ x $\frac{3}{4}$ | \$7.25 \$10.82 | \$7.88 \$11.91 | \$8.30 \$13.13 | \$8.73 | \$9.13 |
| $\frac{3}{4}$ | \$10.24 \$15.27 | \$11.22 \$16.74 | \$11.89 \$18.40 | \$12.56 | \$13.19 |
| 1 | \$16.04 \$23.68 | \$17.63 \$25.91 | \$18.70 \$28.43 | \$19.78 | \$20.80 |

| | | | | | |
|--------------|-------------------------------------|-------------------------------------|-------------------------------------|-----------------------|-----------------------|
| 1½ | \$30.87 \$46.20 | \$34.03 \$50.65 | \$36.18 \$55.67 | \$38.33 | \$40.35 |
| 2 | \$49.04 \$72.88 | \$55.06 \$79.06 | \$59.16 \$86.21 | \$63.25 | \$67.11 |
| 3 | \$96.85 \$146.08 | \$106.81 \$160.48 | \$113.58 \$176.65 | \$120.36 | \$126.73 |
| 4 | \$148.69 \$218.44 | \$163.82 \$238.86 | \$174.11 \$261.97 | \$184.40 | \$194.08 |
| 6 | \$293.44 \$429.92 | \$323.43 \$469.81 | \$343.83 \$514.96 | \$364.22 | \$383.42 |
| 8 | \$465.95 \$680.48 | \$513.48 \$743.25 | \$545.79 \$814.34 | \$578.11 | \$608.52 |
| 10 | \$1,076.42 \$1,658.41 | \$1,186.94 \$1,831.00 | \$1,262.09 \$2,020.71 | \$1,337.25 | \$1,407.98 |
| 12 | \$1,437.95 \$2,120.43 | \$1,574.84 \$2,328.71 | \$1,667.93 \$2,560.43 | \$1,761.02 | \$1,848.63 |
| Outside city | | | | | |
| ⅝ x ¾ | \$10.88 \$16.24 | \$11.82 \$17.87 | \$12.45 \$19.70 | \$13.10 | \$13.70 |
| ¾ | \$15.36 \$22.90 | \$16.83 \$25.11 | \$17.84 \$27.61 | \$18.84 | \$19.79 |
| 1 | \$24.06 \$35.52 | \$26.45 \$38.87 | \$28.05 \$42.65 | \$29.67 | \$31.20 |
| 1½ | \$46.31 \$69.31 | \$51.05 \$75.99 | \$54.27 \$83.52 | \$57.50 | \$60.53 |
| 2 | \$73.56 \$109.33 | \$82.59 \$118.59 | \$88.74 \$129.32 | \$94.88 | \$100.67 |
| 3 | \$145.28 \$219.13 | \$160.22 \$240.72 | \$170.37 \$264.97 | \$180.54 | \$190.10 |
| 4 | \$223.04 \$327.66 | \$245.73 \$358.29 | \$261.17 \$392.95 | \$276.60 | \$291.12 |
| 6 | \$440.16 \$644.88 | \$485.15 \$704.71 | \$515.75 \$772.44 | \$546.33 | \$575.13 |
| 8 | \$698.93 \$1,020.72 | \$770.21 \$1,114.88 | \$818.69 \$1,221.51 | \$867.17 | \$912.78 |
| 10 | \$1,614.63 \$2,487.62 | \$1,780.41 \$2,746.51 | \$1,893.14 \$3,031.08 | \$2,005.88 | \$2,111.97 |
| 12 | \$2,156.93 \$3,180.64 | \$2,362.26 \$3,493.07 | \$2,501.90 \$3,840.64 | \$2,641.53 | \$2,772.95 |

All metered water services installed under section 15.05.040.O.1.a to exclusively irrigate arterial rights-of-way are exempt under this section and shall not be charged. The rates set forth above shall become effective on January 1 of each year

1 listed, except the rates listed for the year ~~2024~~2027 shall continue in effect until
2 changed.

3 . . .

4 Section 14.04.130 Rates- Contract.

5 A. The city council may enter into a special water service contract with
6 customers who do not fall within the customer user classifications of sections
7 14.04.070 through 14.04.150. Rates for water contracts are calculated to recover
8 the cost of service.

9 B. The city entered into an intergovernmental agreement (treated water
10 service) with the Town of Lyons, dated July 21, 2003, which was supplemented by
11 an agreement dated December 14, 2004 and an agreement dated December 6, 2010,
12 by which the city provides treated water to the Town of Lyons (collectively, the
13 water service agreement). The water service agreement provides that the city may
14 revise the rates. The following rate schedule shall apply to the Town of Lyons, for
15 water by volume, measured in 100-gallon increments:

| | 2020-2025 (per 1,000 gallons) | 2021-2026 (per 1,000 gallons) | 2022-2027 (per 1,000 gallons) | 2023 (per 1,000 gallons) | 2024 (per 1,000 gallons) |
|------------------------|--|--|--|---|---|
| Lyons Contract Rate | \$2.04 \$3.03 | \$2.24 \$3.31 | \$2.44 \$3.61 | \$2.66 | \$2.86 |

16 . . .

17 Section 2

18 To the extent only that they conflict with this ordinance, the Council repeals any conflicting
19 ordinances or parts of ordinances. The provisions of this ordinance are severable, and invalidity of
20 any part shall not affect the validity or effectiveness of the rest of this ordinance.

21 Introduced this _____ day of _____, 2024.

Passed and adopted this _____ day of _____, 2024.

MAYOR

ATTEST:

CITY CLERK

NOTICE: THE COUNCIL WILL HOLD A PUBLIC HEARING ON THIS ORDINANCE AT 7:00 P.M. ON THE _____ DAY OF _____, 2024, AT THE LONGMONT CITY COUNCIL MEETING.

APPROVED AS TO FORM:

ASSISTANT CITY ATTORNEY

DATE

PROOFREAD

DATE _____

APPROVED AS TO FORM AND SUBSTANCE:

ORIGINATING DEPARTMENT

DATE _____

CA File: 24-003132