

CITY COUNCIL COMMUNICATION



MEETING DATE: August 27, 2024

ITEM NUMBER: 12.B

SECOND READING:

{{customfields.ResoOrdNumber}}

TYPE OF ITEM: General Business

PRESENTED BY:

Harold Dominguez, City Manager's Office, Harold.Dominguez@longmontcolorado.gov

Jim Golden, Finance Administration, Jim.Golden@longmontcolorado.gov

Teresa Molloy, Budget, Teresa.Molloy@longmontcolorado.gov

Sandra Sifuentes, Budget, Sandra.Sifuentes@longmontcolorado.gov

SUBJECT/AGENDA TITLE:

Presentation of the 2025 Proposed Budget and the 2025-2029 Capital Improvement Program

EXECUTIVE SUMMARY:

A brief presentation of the 2025 Proposed Budget will be given.

Presentations of matters in the Proposed Budget and CIP are scheduled during the Council meetings in September. In accordance with the City Charter, public hearings on the budget and CIP are scheduled for September 24 and October 1. The 2025 Budget adoption and appropriations ordinances are scheduled for first reading on October 8 and second reading on October 22.

COUNCIL OPTIONS:

RECOMMENDED OPTIONS:

FISCAL IMPACT & FUND SOURCE FOR RECOMMENDED ACTION:

BACKGROUND AND ISSUE ANALYSIS:

ATTACHMENTS:

None