

PROJECT INFORMATION

Project Name: **Golf Irrigation Rehabilitation and Replacement**
Year First Shown in CIP: **2023**
Is this a Budget Amendment? ☒

Project #: **PRO197**
Funding Status: **Funded**
Amendment Date: **03/06/2024**

PROJECT DESCRIPTION:

Rehab or replacement of critical irrigation system components at the three City golf courses. 2019: Ute Creek control system replacement; 2020-2022: Rehab or repair to various system components. 2024: Twin Peaks Golf Course irrigation system

PROJECT JUSTIFICATION:

The usefull life of a golf course irrigation system is 25-30 years. The Ute Creek irrigation system is over 21 years old. The Ute Creek control system has reached its useful life. Scheduled repair or replacement of critical components will help keep the systems operating efficiently and should prevent a system failure. Additionally, the ponds at Twin Peaks Golf Course have not been dredged for 38 years and must be dredged to ensure there is adequate capacity to carry water needed to irrigate the golf course.

SUPPORTING ENVISION LONGMONT GUIDING PRINCIPLES AND FOCUS AREA ALIGNMENT:

- ☐ GP1:Livable Centers,Corridors & Neighborhoods
- ☐ GP2:Complete, Balanced & Connected Transp Sys
- ☐ GP3:Housing,Services,Amenities & Oppt for All
- ☐ GP4:A Safe, Healthy, and Adaptable Community
- ☐ GP5:Responsible Stewardship of Our Resources
- ☐ GP6:Job Grwth & Economic Vitality-Innov & Col
- ☐ Sugar Mill / Highway 119 Gateway
- ☐ St. Vrain Creek Corridor
- ☐ Hover Street Corridor
- ☐ Midtown / North Main
- ☐ Area of Change
- ☐ Downtown / Central Business District (CBD)

Other Related Plans/CIP Projects:

Related Equity Insight:

PROJECT COSTS:

	2024	2025	2026	2027	2028	2024-2028 TOTAL
	320,000	0	0	0	0	320,000

SOURCE OF FUNDS:

	2024	2025	2026	2027	2028	2024-2028 TOTAL
Funded						
Golf	320,000	0	0	0	0	320,000

LOCATION MAP:

VARIOUS LOCATIONS

ADDITIONAL PROJECT INFORMATION

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Project Start Date (Month and Year):
Source of Estimates: ☐ Preliminary ☐ Based on Design ☐ Actual Bid Document

Project End Date (Month and Year):

DETAILED PROJECTED COSTS:

	2024		2025		2026		2027		2028		2024-2028 TOTAL	
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded
Planning and Design	0	0	0	0	0	0	0	0	0	0	0	0
Furniture and Fixtures	0	0	0	0	0	0	0	0	0	0	0	0
Machinery and Equipment	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles	0	0	0	0	0	0	0	0	0	0	0	0
Land and ROW	0	0	0	0	0	0	0	0	0	0	0	0
Construction / Development 320,000	0	0	0	0	0	0	0	0	0	0	0 320,000	0
▶ Golf 320,000	320,000	0	0	0	0	0	0	0	0	0	0 320,000	0
▶ 0 320,000	0	0	0	0	0	0	0	0	0	0	0 320,000	0
Art in Public Places	0	0	0	0	0	0	0	0	0	0	0	0
▶ Golf 0	0	0	0	0	0	0	0	0	0	0	0	0
▶ 0 0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	320,000	0	0	0	0	0	0	0	0	0	0 320,000	0

OUTSIDE AGENCIES CLEARANCE OR COORDINATION NEEDED:

- ☐ City Engineering
- ☐ City Water
- ☐ City Electric
- ☐ City Parks
- ☐ LDDA
- ☐ Century link
- ☐ Railroad
- ☐ State Engineer
- ☐ State Health
- ☐ CDOT
- ☐ EPA
- ☐ Excel Energy
- ☐ Boulder County
- ☐ Ditch Company
- ☐ Army Corps of Engineers
- ☐ CO Division of Reclamation Mining and Safety
- ☐ Comcast Cable
- ☐ FEMA
- ☐ CDBG
- ☐ Weld County
- ☐ CO Parks and Wildlife
- ☐ US Parks and Wildlife

OTHER INFORMATION:

Project #: **PRO197**

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Amendment Date: 03/06/2024

	2024		2025		2026		2027		2028		2024-2028 TOTAL	
	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded	Funded	Unfunded
Twin Peaks Golf Course	320000	0	0	0	0	0	0	0	0	0	320000	0
TOTAL	320000	0	0	0	0	0	0	0	0	0	320000	0

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OPERATING IMPACT

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LIST SERVICE BUDGETS AND HOW THEY WILL BE AFFECTED:

NEW COSTS:

	2024	2025	2026	2027	2028	2024-2028 TOTAL
New Personnel (# of FTE)	0.0	0.0	0.0	0.0	0.0	0.0
Total New Personnel Costs (\$)	0	0	0	0	0	0
Operating and Maintenance (\$)	0	0	0	0	0	0
Capital Outlays (\$)	0	0	0	0	0	0
Total (\$)	0	0	0	0	0	0

REVENUES:

	2024	2025	2026	2027	2028	2024-2028 TOTAL
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total (\$)	0	0	0	0	0	0

BUDGET IMPACT:

	2024	2025	2026	2027	2028	2024-2028 TOTAL
Total (\$)	0	0	0	0	0	0

ADDITIONAL INFORMATION:

PROJECT QUESTIONNAIREProject Name: **Golf Irrigation Rehabilitation and Replacement**Project #: **PRO197**Year First Shown in CIP: **2023**Funding Status: **Funded**Is this a Budget Amendment? ☒Amendment Date: **03/06/2024**

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1. How many months during the year can this project be utilized? If this project is to accommodate peak demand, please explain. Approximately how many citizens will DIRECTLY benefit?
x
 2. How does this project impact the level of service currently being provided, e.g., brings up to adopted minimum standard; maintains, improves, or provides a new level of service?
x
 3. Does this project extend the current level of service to recently annexed land, parcels within the Longmont Planning Area (LPA) or within the St. Vrain Valley Planning Area (SVVPA)? If yes, which area?
x
 4. Does this project address life safety issues, health requirements, mandated minimum health or safety standard or ADA? If yes, how?
x
 5. Will the completion of this project improve the efficiency of current City programs or operations? If so, state which specific operations will be affected and how they will be improved.
x
 6. What are the implications of delaying or deferring this project beyond the year(s) for which funding is requested?
x
 7. Does this project need to involve someone from the Facilities Maintenance Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).
HVAC equipment/controls; Roofing systems; Lock/door hardware; Electrical; Plumbing; Boilers; Specialized equipment such as dishwashers, disposals, etc.
x
 8. Does this project need to involve someone from the Facilities Operations Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).
Carpet/flooring; Keyless entry; Security systems; Specialized cleaning equipment; Custodial closet with sink on each floor; ADA accessibility doors, lifts, elevators.
x
 9. Does this project need to involve someone from the Parks Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).
Landscaping materials; Outdoor lighting fixtures/controls
x
 10. Does this project need to involve someone from the Energy Conservation Staff? (If it requires any of the following the answer is yes, you need to explain why here and include sufficient funding in your project for these items).
Energy Star equipment, Renewable energy, Lighting controls; Building envelope; Day lighting; Equipment start-up and commissioning
x
 11. Rank your project based on how you think this project ranks for importance among all your other CIP projects. (If you have 8 CIP projects rate this from 1-8 with 1 being the most important.)
x
 12. Does this project support redevelopment? If so, how and where?
Has this project been identified in a current master plan(s)? If so, which master plans?
x
 13. Question 1?

PROJECT EVALUATION

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EXECUTIVE DIRECTOR'S RATING:

- ☐ Urgent Addresses life, safety or health concerns; reduces the City's exposure to liability; prevents irreplaceable/irreparable damage to property; or prevents major disruption of service to the community.
- ☐ Maintenance Necessary to implement another CIP project; to maintain a service level; or expand a service area.
- ☐ Improvement Necessary to meet departmental goals or to improve service levels.

EXECUTIVE DIRECTOR'S APPROVAL:

- ☐ Approved
- ☐ Rejected

EXECUTIVE DIRECTOR'S COMMENTS:

EXECUTIVE DIRECTOR'S NAME: _____ DATE: _____
(Signifies review/approval of all project forms)

BUDGET OFFICER'S COMMENTS:

BUDGET OFFICER'S NAME: _____ DATE: _____